

NITSCH & SON UTILITY COMPANY, INC. REQUEST TO CHANGE RATES

Current vs. Proposed Water and Sewer Rates Customers with 5/8 x 3/4" Meters (137 Customers Affected)													
Gallons	Water Rates				Sewer Rates				Water & Sewer Rates				
	Current (COH Approved)	Proposed	Increase \$	Increase %	Current (COH Approved)	Proposed	Increase \$	Increase %	Current (COH Approved)	Proposed	Increase \$	Increase %	
1,000	\$ 17.22	\$ 24.78	\$ 7.56	43.90%	\$ 24.81	\$ 37.84	\$ 13.03	52.52%	\$ 42.03	\$ 62.62	\$ 20.59	48.99%	
2,000	\$ 18.69	\$ 26.78	\$ 8.09	43.29%	\$ 27.77	\$ 41.24	\$ 13.47	48.51%	\$ 46.46	\$ 68.02	\$ 21.56	46.41%	
3,000	\$ 20.16	\$ 28.78	\$ 8.62	42.76%	\$ 30.73	\$ 44.64	\$ 13.91	45.27%	\$ 50.89	\$ 73.42	\$ 22.53	44.27%	
4,000	\$ 21.63	\$ 30.78	\$ 9.15	42.30%	\$ 33.69	\$ 48.04	\$ 14.35	42.59%	\$ 55.32	\$ 78.82	\$ 23.50	42.48%	
5,000	\$ 23.10	\$ 32.78	\$ 9.68	41.90%	\$ 36.65	\$ 51.44	\$ 14.79	40.35%	\$ 59.75	\$ 84.22	\$ 24.47	40.95%	
6,000	\$ 24.57	\$ 34.78	\$ 10.21	41.55%	\$ 39.61	\$ 54.84	\$ 15.23	38.45%	\$ 64.18	\$ 89.62	\$ 25.44	39.64%	
7,000	\$ 26.04	\$ 36.78	\$ 10.74	41.24%	\$ 42.57	\$ 58.24	\$ 15.67	36.81%	\$ 68.61	\$ 95.02	\$ 26.41	38.49%	
8,000	\$ 27.51	\$ 38.78	\$ 11.27	40.97%	\$ 45.53	\$ 61.64	\$ 16.11	35.38%	\$ 73.04	\$ 100.42	\$ 27.38	37.49%	
9,000	\$ 28.98	\$ 40.78	\$ 11.80	40.72%	\$ 48.49	\$ 65.04	\$ 16.55	34.13%	\$ 77.47	\$ 105.82	\$ 28.35	36.59%	
10,000	\$ 30.45	\$ 42.78	\$ 12.33	40.49%	\$ 51.45	\$ 68.44	\$ 16.99	33.02%	\$ 81.90	\$ 111.22	\$ 29.32	35.80%	
30,000	\$ 59.85	\$ 82.78	\$ 22.93	38.31%	\$ 110.65	\$ 136.44	\$ 25.79	23.31%	\$ 170.50	\$ 219.22	\$ 48.72	28.57%	

- Notes:
1. For consistency in comparison, the above rates reflect only the base rate and gallonage charge, and exclude Ground Water Reduction Plan (GRP) pass-through charges.
 2. Current rates include a \$0.62 per 1,000 GRP charge. Nitsch is proposing to include a \$1.04 GRP charge.
 3. Current and proposed bills will also include a 1% regulatory assessment (state commission) applied to base rates and gallonage charges.
 3. Nitsch is also proposing a three-year \$0.65 per month rate case expense surcharge to be applied to both the sewer and water rates.

Current vs. Proposed Water and Sewer Rates Customers with 1" Meters (2 Customers Affected)													
Gallons	Water Rates				Sewer Rates				Water & Sewer Rates				
	Current (COH Approved)	Proposed	Increase \$	Increase %	Current (COH Approved)	Proposed	Increase \$	Increase %	Current (COH Approved)	Proposed	Increase \$	Increase %	
1,000	\$ 40.72	\$ 58.96	\$ 18.24	44.79%	\$ 24.81	\$ 37.84	\$ 13.03	52.52%	\$ 65.53	\$ 96.80	\$ 31.27	47.72%	
2,000	\$ 42.19	\$ 60.96	\$ 18.77	44.49%	\$ 27.77	\$ 41.24	\$ 13.47	48.51%	\$ 69.96	\$ 102.20	\$ 32.24	46.08%	
3,000	\$ 43.66	\$ 62.96	\$ 19.30	44.21%	\$ 30.73	\$ 44.64	\$ 13.91	45.27%	\$ 74.39	\$ 107.60	\$ 33.21	44.64%	
4,000	\$ 45.13	\$ 64.96	\$ 19.83	43.94%	\$ 33.69	\$ 48.04	\$ 14.35	42.59%	\$ 78.82	\$ 113.00	\$ 34.18	43.36%	
5,000	\$ 46.60	\$ 66.96	\$ 20.36	43.69%	\$ 36.65	\$ 51.44	\$ 14.79	40.35%	\$ 83.25	\$ 118.40	\$ 35.15	42.22%	
6,000	\$ 48.07	\$ 68.96	\$ 20.89	43.46%	\$ 39.61	\$ 54.84	\$ 15.23	38.45%	\$ 87.68	\$ 123.80	\$ 36.12	41.20%	
7,000	\$ 49.54	\$ 70.96	\$ 21.42	43.24%	\$ 42.57	\$ 58.24	\$ 15.67	36.81%	\$ 92.11	\$ 129.20	\$ 37.09	40.27%	
8,000	\$ 51.01	\$ 72.96	\$ 21.95	43.03%	\$ 45.53	\$ 61.64	\$ 16.11	35.38%	\$ 96.54	\$ 134.60	\$ 38.06	39.42%	
9,000	\$ 52.48	\$ 74.96	\$ 22.48	42.84%	\$ 48.49	\$ 65.04	\$ 16.55	34.13%	\$ 100.97	\$ 140.00	\$ 39.03	38.66%	
10,000	\$ 53.95	\$ 76.96	\$ 23.01	42.65%	\$ 51.45	\$ 68.44	\$ 16.99	33.02%	\$ 105.40	\$ 145.40	\$ 40.00	37.95%	
30,000	\$ 83.35	\$ 116.96	\$ 33.61	40.32%	\$ 110.65	\$ 136.44	\$ 25.79	23.31%	\$ 194.00	\$ 253.40	\$ 59.40	30.62%	

- Notes:
1. For consistency in comparison, the above rates reflect only the base rate and gallonage charge.
 2. Current and proposed bills will also include a 1% regulatory assessment (state commission) applied to base rates and gallonage charge.
 3. Nitsch is also proposing a three-year \$0.65 per month rate case expense surcharge to be applied to both the sewer and water rates.