



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 6/21/2016

District B, District D, District F, District H, District I, District K

Item Creation Date: 4/13/2016

HCD16-59 Neighborhood Stabilization Programs 1 and 3 - "Substantial Amendments"

Agenda Item#:

Background:

In accordance with HUD's Citizen's Participation Plan (CPP) regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan or grants for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25%, when a new activity is added, and when the scope of an activity changes.

(1) Budget Increases/Decreases

- a. We are recognizing and allocating the unscheduled Program Income for NSP1 (\$119,114.56) and for NSP3 (\$383,316.57) received from 10/31/2014 through 3/31/2016.

Changes to the affected budgets are necessary to allocate funds.

This item was reviewed by the Housing and Community Affairs Committee on May 24, 2016. A public notice describing this action ran from Monday, 4/18/2016 through Tuesday, 5/3/2016.

Neal Rackleff, Director

Prior Council Action:

NSP1: (O) 2008-1051, 11/25/08
(O) 2009-1275, 12/15/09
(O) 2012-1000, 11/14/12
NSP3: (O) 2011-0134, 02/23/11
(O) 2012-0999, 11/14/12
(O) 2014-0486, 05/28/14
NSP PI: (O) 2014-1186, 12/17/15

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SUBSTANTIAL AMENDMENT NSP1 AND NSP3 PROGRAM INCOME SUMMARY

NSP1	NPS1 Program Income	New NSP1 Program Income from 10/31/2014 – 3/31/2016	
Program Income Received through PY13	\$216,461.85	\$0.00	
Program Income Received through PY14	\$80,162.45	\$11,218.72	
Program Income Received through PY15	\$107,895.84	\$107,895.84	
Total NSP1 Program Income	\$404,520.14	\$119,114.56	Line Item Allocation
		Administration	\$ 11,911.46
		Develop Vacant Land (NSP Eligible Use E)	\$107,203.10

NSP3	NSP3 Program Income	New NSP3 Program Income from 10/31/2014 – 3/31/2016	
Program Income Received through PY13	\$691,537.21	\$0.00	
Program Income Received through PY14	\$223,578.24	\$47,767.91	
Program Income Received through PY15	\$335,548.66	\$335,548.66	
Total NSP3 Program Income	\$1,250,664.11	\$383,316.57	Line Item Allocation
		Administration	\$ 38,331.66
		Develop Vacant Land (NSP Eligible Use E)	\$344,984.91