

# REQUEST FOR COUNCIL ACTION

**TO:** Mayor via City Secretary

**SUBJECT:** Second Amendment to Interlocal agreement between the City of Houston and the Greater East End Management District for design and construction of projects funded by the US DOT TIGER grant

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Agenda Item

**FROM (Department or other point of origin):**

Houston Parks and Recreation Department

**Origination Date:**

April 5, 2016

**Agenda Date**

**DIRECTOR'S SIGNATURE:**

**Council District(s) affected:**

H & I

Joe Turner, Director

**For additional information contact:**

Luci Correa, 832-395-7057  
[luci.correa@houston.tx.gov](mailto:luci.correa@houston.tx.gov)

**Date and Identification of prior authorizing Council Action:**

May 8, 2013 - Ordinance 2013-0433  
February 12, 2014 – Ordinance 2014-0014

**RECOMMENDATION (Summary):** The Houston Parks and Recreation Department recommends City Council approve an Ordinance authorizing a second amendment to the interlocal agreement between the City of Houston and the Greater East End Management District for the construction of a bike/ped project which is part of the Houston Regional Bike/Ped Connections to Transit Project funded by the U.S. Department of Transportation Investment Generating Economic Recovery (TIGER) discretionary grant program.

**Amount and Source of Funding:**

**Finance Budget:**

Previous Funding:	\$382,111.01	
Additional Funding:	\$53,372.60	
Total Allocation:	\$435,483.61	Federal Government Grant Fund 5000

**SPECIFIC EXPLANATION:**

In June 2012, US DOT awarded a \$15 million Transportation Investment Generating Economic Recovery (TIGER) grant to the Houston Parks and Recreation Department (HPARD) for the project titled *Houston Regional Bike/Ped Connections to Transit*. A 20% (\$3,991,700) local match is required. The local match for the grant will be provided by the Houston Parks Board (\$3,535,542), the University of Houston (\$468,275), Buffalo Bayou Partnership (\$156,158) and TIRZ #3 (\$300,000).

The *Houston Regional Bike/Ped Connections to Transit* grant project is made up of the following six sub-projects:

1. White Oak Bayou Path: Alabonson Rd/Antoine Dr Link
2. White Oak Bayou Path: 11th Street/Heights Bike Trail/Stude Park Links
3. White Oak Bayou Path: Connections to Residential Neighborhoods and Buffalo Bayou Path
4. Buffalo Bayou Path: Smith St/Travis St Link
5. **East Downtown: Transit/Residential/Commercial Connections**
6. Brays Bayou Path: MLK Blvd/Old Spanish Trail Link

The project that is the subject of this RCA – *East Downtown: Transit/Residential/Commercial Connections* (Project #5) – is estimated to cost a total of \$6,173,516.00 for design and construction.

Finance Director:

Other Authorization:

Other Authorization:

**SUBJECT:** Second Amendment to Interlocal agreement between the City of Houston and the Greater East End Management District for design and construction of projects funded by the US DOT TIGER grant

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Agenda Date:

On May 8, 2013, City Council approved an Interlocal Agreement with the Greater East End Management District to commit TIGER Grant funds and any cost overruns and to outline the roles of the City and the Greater East End Management District in the implementation of Project #5. The City agreed to reimburse GEEMD for Project Management Services up to, but not to exceed \$70,483.61 from TIGER grant funds.

On February 12, 2014 City Council approved the first Amendment to the Interlocal Agreement authorizing the Department to also reimburse GEEMD for Construction Management Services up to, but not to exceed \$311,627.40.

Project duration has exceeded the original schedule, so additional hours of Construction Management Services (CMS) need to be added to the budget. The Department and GEEMD desire to amend the agreement again to increase the authorized amount which can be reimbursed to GEEMD for CMS up to, but not to exceed \$365,000 making the total allocation to GEEMD for Project Management Services and Construction Management Services \$435,483.61.

Council approval is recommended.



## Fund Reservation Request Form

RCA #

Outline Agreement #

Budget Document #

☒ New☐ Amend☐ Supplemental Allocation Letter

(If Applicable, enter SAP - FMBB document # for Capital or Non-Capital Budgets)

### Fund Reservation: Header Data

Document Type

11

Reference Document

Document Date

5/24/2016

(Used only to reference an existing Fund Reservation #)

Company Code

COH1 - City of Houston

300003907

Grant Total

53,372.60

Currency/rate

USD - United States Dollars

Document Text

(maximum of 50 characters)

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### Fund Reservation: Detail Data

Ln	Original Amount	Text	Fund	G/L Account	Cost Center	Internal Order (Required for GRANTS)	WBS Element (Required for Capital Projects)
1	\$ 53,372.60	Mgmt Consulting Servs	5000	520110	3600070009		F-TIGER4-0005-4-03-01
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### Authorizations

Prepared by:

Date:

5/31/16

Requested by:

Date:

Date:

5/31/16

Controller's Office  
Authorization

Date: