



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 6/1/2016

ALL

Item Creation Date: 4/22/2016

H25802 - Oracle Licenses & Software Maintenance

Agenda Item#: 6.

wjfe
Summary:

APPROVE spending authority in an amount not to exceed \$2,756,334.16 for Oracle Licenses and Software Maintenance through the Texas Department of Information Resources for the Department of Public Works & Engineering, awarded to **NEBULOGIC TECHNOLOGIES** - \$812,768.58 and **ORACLE AMERICA, INC** - \$1,943,565.58 - Enterprise and Other Funds

Background:

S17-H25802 - Approve spending authority for the purchase of Oracle Licenses and Software Maintenance in an amount not to exceed \$2,756,334.16 through the Texas Department of Information Resources (DIR) for the Department of Public Works and Engineering.

Specific Explanation

The Director of the Department of Public Works & Engineering and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$2,756,334.16** for the purchase of Oracle licenses and software maintenance through the Texas Department of Information Resources (DIR). Additionally, it is also recommended and that authorization be given to issue purchase orders, as necessary, to DIR's Go-Direct Vendors **Nebulogic Technologies (\$812,768.58)** and **Oracle America, Inc. (\$1,943,565.58)** for the Department of Public Works & Engineering (PWE). The spending authority is expected to sustain Oracle software license compliance and maintenance through fiscal year 2018.

The purchase includes licenses and maintenance for critical PWE databases and SOA applications. Oracle licenses are required on database servers that house and process PWE work management systems and data warehouses. Additionally, this procurement allows PWE to adhere to license compliance and allows upgrades to remain current with the database software versions released by Oracle. Both components contained in the purchase are essential for PWE to maintain and manage its technology systems.

FY16	FY17	FY18	TOTAL
\$10,000.00	\$9,689.67	\$9,930.83	\$29,620.50
\$597,906.91	\$254,741.56	\$261,081.55	\$1,113,730.02
\$245,000.00	\$237,397.04	\$243,305.36	\$725,702.40
\$521,456.90	\$180,663.99	\$185,160.35	\$887,281.24
\$1,374,363.81	\$682,492.26	\$699,478.09	\$2,756,334.16

Hire Houston First

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal or Cooperative Purchasing Agreement for this purchase.

MWBE Participation:

MWBE Zero Percentage Goal Document approved by the Office of Business of Opportunity.



John J. Gillespie, Chief Procurement Officer
Finance/Strategic Procurement Division

Amount of Funding:

\$1,113,730.02 - Building Inspection Fund (2301)
\$ 887,281.24 - Water and Sewer System Operating Fund (8300)
\$ 725,702.40- Stormwater Fund (2302)
\$ 29,620.50- Project Cost Recovery Fund (1001)
\$2,756,334.16

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ATTACHMENTS:

Description	Type
RCA#H25802- Nebulogic and Oracle	Signed Cover sheet
Oracle OBO Document	Backup Material
Nbeulogic OBO Document	Backup Material
Oracle Fair Campaign	Backup Material
Nebulogic Fair Campaign	Backup Material
Form B	Backup Material
PWE Signed RCA	Signed Cover sheet
Spending Authority	Backup Material