

SUBJECT: Appropriate funds to the In-House Renovation Revolving Fund to address Facility Condition Assessment (FCA) Priority 1 & 2 Deficiencies during FY2016 for the Houston Fire Department (HFD) WBS No: C-000193-0003-4-01-01		Page 1 of 2	Agenda Item
FROM (Department or other point of origin): General Services Department		Origination Date	Agenda Date
DIRECTOR'S SIGNATURE: Scott Minnix <i>4/21/16</i> <i>Scott Minnix</i>		Council District(s) affected: A, B, C, D, E, F, G, I, J, K	
For additional information contact: Jacquelyn L. Nisby <i>JLN</i> Phone: 832 393-8023		Date and identification of prior authorizing Council action:	

RECOMMENDATION: Appropriate bond funds to the In-House Renovation Revolving Fund (Fund 1003) for completion of FCA Priority 1 & 2 Deficiencies for various HFD facilities during FY2016.

Amount and Source of Funding: \$721,000.00 - Fire Consolidated Construction Fund (4500)	Finance Budget:
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SPECIFIC EXPLANATION: In 2013, Parsons Commercial Technology Group, Inc. conducted a comprehensive FCA on 421 City facilities, which identified and prioritized building deficiencies. The FY2014-2018 Capital Improvement Plan includes the most critical repairs identified in the FCA report as Priority 1 & 2 deficiencies.

These deficiencies require immediate attention because they have created, or will soon create, conditions that are safety hazards, are in extreme or accelerated deterioration, or can result in failing and interrupted operations. The General Services Department (GSD) recommends that City Council appropriate \$721,000.00 out of the Fire Consolidated Construction Fund to the In-House Renovation Revolving Fund to address the FCA Priority 1 & 2 deficiencies for the HFD facilities listed below.

GSD's In-House Renovation Group provides labor and expertise required to address serious maintenance deficiencies by performing capital improvements to city facilities and emergency repairs affecting life safety issues.

PROJECT DESCRIPTION: FCA repairs generally include electrical, plumbing and concrete repairs. Electrical work is primarily lighting and electrical transformer testing. Plumbing work consists of back flow preventor and hot water circulating pump replacements. Concrete repairs include parking and sidewalk repairs.

PROJECT LOCATIONS: The FY2016 FCA Priority 1 & 2 deficiencies projects are as follows:

FIRE DEPARTMENT

- | | | | | |
|------------------------|--------------------------|------|---------|--------------------------|
| 1. Fire Station No. 13 | 2215 W. 43 rd | 451M | Dist. C | Replace Failing Concrete |
| 2. Fire Station No. 83 | 3350 Breezewood | 489X | Dist. F | Generator Upgrade |
| 3. Fire Station No. 69 | 1102 W. Belt | 489R | Dist. G | New Metal Roof |
| 4. Fire Station No. 73 | 9640 Wilcrest | 529U | Dist. J | Replace Kitchen Cabinets |
| 5. Fire Station No. 7 | 1402 Elgin | 493T | Dist. D | New Air Compressor |
| 6. Fire Station No. 46 | 3902 Corder | 533Q | Dist. D | Correct Electrical Panel |
| 7. Fire Station No. 48 | 11616 Chimney Rock | 571B | Dist. K | Replace Smoke Detectors |
| 8. Fire Station No. 56 | 5820 E. Little York | 412V | Dist. B | Correct Electrical Panel |

REQUIRED AUTHORIZATION

CUIC ID# 25KA07

General Services Department: <i>[Signature]</i> Richard Vella Assistant Director	Houston Fire Department: <i>[Signature]</i> Rodney West Interim Fire Chief
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**Originator's
Initials**
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PROJECT LOCATIONS cont:

9. Fire Station No. 61	9726 Monroe	575L	Dist. D	Replace Smoke Detectors
10. Fire Station No. 64	3000 Greens Rd.	374N	Dist. B	Replace Failing Wiring
11. Fire Station No. 66	5800 Teague	450A	Dist. A	Repaving Parking Lot
12. Fire Station No. 72	17401 Saturn Ln.	618Q	Dist. E	Correct Electrical Panel
13. Fire Station No. 76	7200 Cook Rd.	529J	Dist. F	Replace Smoke Detectors
14. Fire Station No. 80	16111 Chimney Rock	611B	Dist. K	Correct Electrical Panel
15. Fire Station No. 82	11250 Braesridge	530Y	Dist. K	Replace Smoke Detectors
16. Fire Training Academy	8030 Braniff	575K	Dist. I	Replace Failing Concrete

SM:JLN:RV:KA:gf

c: Marta Crinejo, Jacquelyn L. Nisby, Richard Vella, Keith Andrews, Ja'nice Sparks, Mary Villarreal, Mark Donovan, Rodney West