
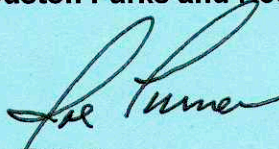


SUBJECT: Additional Appropriation for the Professional Landscape Architectural Task Order Contracting Program for FY 2016		Page 1 of 2	Agenda Item
FROM (Department or other point of origin): General Services Department		Origination Date	Agenda Date
DIRECTOR'S SIGNATURE Scott Minnix <i>3/22/16</i> <i>Scott Minnix</i>		Council District(s) affected: All	
For additional information contact: Jacquelyn L. Nisby <i>JLN P JV</i> Phone: 832.393.8023		Date and identification of prior authorizing Council action: Ordinance No. 2014-0403; dated 04/30/2014	
RECOMMENDATION: Appropriate additional funds for the Professional Landscape Architectural Task Order Contracting Program for FY 2016 for the Houston Parks and Recreation Department.			
Amount and Source Of Funding: Maximum contract amount for each contract: \$3,000,000.00 \$ 928,000.00 Parks Consolidated Construction Fund (4502) \$ 55,000.00 Parks & Recreation Dedication Fund (4035) \$ 79,000.00 Parks Special Fund (4012) \$ 100,000.00 Reimbursement of Equipment/Projects Fund (1850) \$ 55,000.00 Park Special Revenue Fund (2100) \$ 1,217,000.00 Total			Finance Budget:
SPECIFIC EXPLANATION: The General Services Department recommends that City Council appropriate \$1,217,000.00 for the Professional Landscape Architectural Task Order Contracting Program for FY 2016 for various capital improvement projects for the Houston Parks and Recreation Department (HPARD). It is expected that the Reimbursement of Equipment/Projects Fund will be reimbursed by the District D Council Service Budget in the amount of \$50,000.00 for the topographical survey of MacGregor Park; the District C Council Service Budget in the amount of \$25,000.00 for a concept plan for the Westheimer Park site, and the District H Council Service Budget in the amount of \$25,000.00 for the design of interpretive signs at Guadalupe Plaza.			
PREVIOUS HISTORY AND PROJECT SCOPE: On April 30, 2014, Ordinance No. 2014-0403, City Council approved four, five-year professional landscape architectural task order contracts with Clark Condon Associates, Inc.; Lauren Griffith, Inc.; M2L Associates, Inc.; and James Patterson Associates, Inc. dba White Oak Studio, appropriated \$2,950,440.00, and delegated authority to the director to approve supplemental allocations up to the maximum contract amount for each contract of \$3,000,000.00.			
Under the terms of each contract, the consultant will perform design and construction phase services on an as-needed basis for HPARD capital improvement projects. The funds will be allocated to the landscape architectural contracts as work orders are issued. Fees for each task order will be negotiated based upon the size and complexity of the project. Periodically, as departments identify projects and specific funding for each project, Council may be requested to appropriate additional funds for the Program.			
PROJECT LOCATION(S): Citywide			
REQUIRED AUTHORIZATION		CUIC ID# 25PARK273	
General Services Department:  Richard A. Vella Chief of Design & Construction Division		Houston Parks and Recreation Department:  Joe Turner Director	

Date	SUBJECT: Additional Appropriation for the Professional Landscape Architectural Task Order Contract Contracting Program for FY 2016	Originator's Initials DE	Page 2 of 2
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M/WBE PARTICIPATION: A 24% M/WBE goal has been established for each contract. Each consultant will utilize the following sub-consultants to achieve the goal. It is anticipated that the consultants will achieve their goals by the completion of their respective contracts. To date, each consultant has achieved the following M/WBE participation:

No.	Contractor	M/WBE Subcontractor(s)	Amount Authorized to Date	M/WBE Participation
1	Clark Condon Associates, Inc.	Brave/Architecture Inc. Hunt & Hunt Engineering Corporation HVJ Associates, Inc. Kuo & Associates, Inc. Matrix Structural Engineers, Inc. Marek-Hill Design	\$15,660.00 \$34,980.00 \$20,171.00 \$35,260.00 \$0.0 \$0.0	2.53% 5.65% 3.26% 5.70% 0.00% <u>0.00%</u> 17.14%
2	Lauren Griffith, Inc.	Infrastructure Associates, Inc. Kuo & Associates, Inc. Henderson + Rogers, Inc. Kerry Goelzer Associates, LLC Hunt & Hunt Engineering Corporation	\$36,046.00 \$20,504.00 \$13,500.00 \$6,213.00 \$1,750.00	5.00% 2.84% 1.87% 0.86% <u>0.24%</u> 10.81%
3	M2L Associates, Inc.	Hunt & Hunt Engineering Corporation Omega Engineers, Inc. ASA Dally, Inc. Archi*Technics/3, Inc. Jones Engineers, L. P.	\$0.0 \$14,035.00 \$11,000.00 \$20,000.00 \$146,428.00	0.00% 1.47% 1.16% 2.10% <u>15.38%</u> 20.11%
4	James Patterson Associates, Inc. dba White Oak Studio	Infrastructure Associates, Inc. Kuo & Associates, Inc. Henderson + Rogers, Inc. Jones Engineers, L.P.	\$42,624.00 \$57,370.00 \$11,475.00 \$21,150.00	5.76% 7.75% 1.55% <u>2.85%</u> 17.91%

SM:RAV:JLN:LJ:de

c: Marta Crinejo, Jacquelyn L. Nisby, Calvin Curtis, Morris Scott, Michael Isermann, Luci Correa, Lisa Johnson, Chris Gonzales, Veronica Lizama, Rachael Die, Carolyn Harahan, Martha Leyva, File