

SUBJECT: Ordinance approving the appropriation of funds for the Bayou Greenway 2020 Initiative. (See WBS# listed below)		Page 1 of 1	Agenda Item
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FROM (Department or other point of origin): Finance Department	Origination Date : August 11, 2014	Agenda Date
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DIRECTOR'S SIGNATURE: Kelly Dowe 	Council District(s) affected: A, B,C,D,I,K
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For additional information contact: Steve Francis Phone: 832-393-9031	Date and identification of prior authorizing Council action:
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RECOMMENDATION: Appropriate funds for the Fiscal Year 2015 (FY15) Bayou Greenway 2020 Initiative.

Amount and Source of Funding: \$6,180,594 - Parks Consolidated Construction Fund (4502)	Finance Budget:
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SPECIFIC EXPLANATION:

The Bayou Greenway 2020 consists of the acquisition, design and construction of connector trails and related greenways along nine (9) bayous, resulting in approximately 160 miles of interconnected hike and bike trails and greenways throughout the City, impacting every council district. The project will be completed in multiple phases across multiple bayous according to an approved project schedule. All construction plans and trails, alignment and design of trails and related facilities are subject to Houston Parks and Recreation Department (HPARD) approval.

The \$6.18 million is the FY15 installment of the Public Commitment and will be paid in installments as the projects are bid. The Public Commitment schedule of funding will be in the City of Houston's Capital Improvement Plan (CIP).

The City of Houston agreed to a Public Commitment of \$100 million in bond proceeds approved by voters through Proposition B in November 2012. The commitment is based on the understanding that it will be matched with a Private Commitment of \$105 million in funding secured by the Houston Park Board (HPB). Trails and greenway acquisitions, design of trails and related facilities will be funded using the Private Commitment. Construction of trails and related facilities will be funded using the Public Commitment.

The following are the Bayou Greenway projects in the FY15 CIP.

<u>Project WBS#</u>	<u>Description</u>	<u>2015 Plan Amounts</u>	<u>Council District</u>
F-BGBR01	BG2020 - Brays Trail Development	\$ 20,000	D
F-BGHU07	BG2020 - Hutcheson Park to Leeland Park	835,810	B
F-BGSI01	BG2020 - Milby Park to I-45	1,867,389	I
F-BGSI06	BG2020 - Buffalo Speedway to S. Post Oak	1,144,000	K
F-BGSI07	BG2020 - S. Post Oak to Hillcroft Street	877,067	K
F-BGWO07	BG2020 - MKT Trail Bridge to Heights Blvd.	250,000	C
F-BGWO11	BG2020 - Shepherd Blvd. to MKT Trail	305,067	C
F-BGWO17	BG2020 - Alabonson Rd. to Hollister Rd.	881,261	A
Project Totals		\$6,180,594	

REQUIRED AUTHORIZATION

Other Authorization:	Other Authorization:	Other Authorization:
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