



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/7/2025

District E, District I

Item Creation Date: 9/22/2025

MYR - TIRZ 6 FY26 Budget

Agenda Item#: 70.

Background:

SUBJECT: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

RECOMMENDATION: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budget and recommends approval of the FY26 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

- Total Operating Budget for FY26 is \$12,528,462 which includes \$12,528,462 in fund transfers to HISD as defined in the Interlocal Agreement between the City of Houston, and Houston Independent School District, and the Eastside Zone
- Adjustments to the budget that exceed the lesser of \$400,000 or 5% of Project Costs require City Council approval.

Signed by:

Gwendolyn Tillotson-Bell

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Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2024-729; 8/2/2024

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