



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
 District A, District D, District G, District J
 Item Creation Date: 3/15/2024

HPW – 201NA152 Additional Appropriation / Texas Department of Transportation

Agenda Item#:

Background:

SUBJECT: Additional Appropriation to an Advance Funding Agreement between the City and Texas Department of Transportation (TxDOT) for the 2020 Highway Safety Improvement Program (HSIP).

RECOMMENDATION: Adopt an ordinance approving and authorizing a Additional Appropriation to an Advance Funding Agreement between the City and TxDOT for the 2020 Highway Safety Improvement Program (HSIP).

PROJECT NOTICE/JUSTIFICATION: Texas Transportation Commission Minute Order Number 116073 authorizing the State to undertake and complete highway improvements for the 2020 HSIP.

LOCATION: There are four proposed locations:

Council District	Project Location Description	Proposed Improvement	Federal/Local Cost Share (Construction)
A	West Tidwell Road at Guhn Road	Channelization	90/10
D	Smith Street and Tuam Street	Installation of a traffic signal	100/0
G	Memorial Drive at Addicks-Howell Road	Channelization	90/10
J	Beechnut Street at Maplecrest Drive	Construction of a pedestrian hybrid beacon	100/0

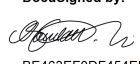
PREVIOUS HISTORY AND SCOPE: On October 21, 2020, under Ordinance No. 2020-0916, City Council approved the submission of five Grant Applications to the Texas Department of Transportation Highway Safety Improvement Program (HSIP). HSIP is a federally mandated program managed by TxDOT that works to achieve the reduction of traffic fatalities and serious injuries on all public roads. Funds in the amount of \$84,095.00 were appropriated for the local match to the grant.

On April 5, 2023, City Council adopted Ordinance No. 2023-0231 approving an Advance Funding Agreement for the installation of traffic signals and traffic signal improvements. Under the Agreement, the City was responsible for the design of the improvements and contributing funds for 100% of TxDOT’s Direct Costs and a 10% local cost share toward construction of two project locations. HPW had requested Council appropriate \$280,231.00 for TxDOT Direct Costs and the estimated 10% local cost shared under the preceding agenda item. The City allocated funds in the amount of \$308,254.10 under Ordinance No. 2023-230 on April 5, 2023.

SCOPE OF THE AGREEMENT AND FEE: This additional appropriation request is due to an overrun, based on the original estimated cost and the actual bid price for each project. This resulted in an increase from \$308,254.10 to \$956,044.51, a difference of \$647,790.41. The projects were funded with Federal funds participating in a fixed amount for each project. The City is responsible for all costs in excess of the Federal share. The additional funds in the amount of \$647,790.41 will be utilized for payment to TxDOT to cover the overrun cost invoiced by TxDOT.

The total requested amount of \$712,569.45 is to be appropriated as follows: \$647,790.41 for the overrun cost, and \$64,779.04 for CIP Cost Recovery.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

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Randall V. Macchi, JD
 Director
 Houston Public Works

WBS No(s). N-321040-0086-7

Prior Council Action:

Ordinance No. 2023-231, dated 04-05-2023

Ordinance No. 2023-230, dated 04-05-2023
Ordinance No. 2020-0916, dated 10-21-2020

Amount and Source of Funding:

\$712,569.45 - Fund No. 4040 – METRO Projects Construction - DDSRF

Original (previous) appropriation of \$84,095.00 from Fund No. 4040 – METRO Projects Construction – DDSRF
Subsequent additional appropriation of \$308,254.10 from Fund No. 4040 – METRO Projects Construction – DDSRF

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ATTACHMENTS:

Description

SAP Documents FY26
Map
Prior Council Action
Prior Council Action

Type

Financial Information
Signed Cover sheet
Backup Material
Backup Material