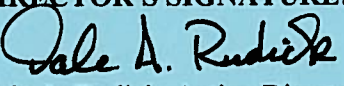



TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Accept Work for Water Line Replacement in Atherton Area; WBS No. S-000035-0103-4.	Page 1 of 1	Agenda Item #
FROM (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date
DIRECTOR'S SIGNATURE:  Dale A. Rudick, Acting Director	Council District affected: B, I BK	
For additional information contact:  Joseph T. Myers, P.E. Sr. Assistant Director Phone: (832) 395-2355	Date and identification of prior authorizing Council action: Ord. # 2011-0789 dated: 09/14/2011	

RECOMMENDATION: (Summary) Pass a motion to approve the final Contract Amount of \$2,377,749.40 or 1.01% over the original Contract Amount and under 5% contingency amount, accept the Work and authorize final payment.

Amount and Source of Funding: No additional funding required.
Total (original) appropriation of \$2,717,000.00 from the Water and Sewer System Consolidated Construction Fund No. 8500.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's Water Line Replacement Program. This program was required to replace and upgrade water lines within the City to increase availability of water, improve circulation and fire protection.

DESCRIPTION/SCOPE: The project consisted of the construction of approximately 34,944 linear feet of 4-inch, 6-inch, 8-inch and 16-inch water lines, valves and appurtenances. Amani Engineering, Inc. designed the project with 270 calendar days allowed for construction. The project was awarded to Resicom, Inc. with original Contract amount of \$2,353,895.50.

LOCATION: This project is located in the following Key Map Grids:

<u>Area</u>	<u>Bounded By</u>	<u>Key Map Grid</u>	<u>Council District</u>
Area 1:	Sudan on the north, I-10 on the south, Lockwood on the east and Waco on the west	494B, C, F, & G	B
Area 2:	Hunting Bayou on the north, Wallisville on the south, San Pedro on the east and Mesa on the west	455Z	I

CONTRACT COMPLETION AND COST: The Contractor, Resicom, Inc., has completed the work under the subject Contract. The project was completed on time with an additional 227 days approved by Change Orders No.1 and 2. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Orders No. 2 and 3 is \$2,377,749.40, an increase of \$23,853.90 or 1.01% over the original Contract Amount.

The increased cost is a result of difference between planned and measured quantities and previously approved Change Order No. 2, which was necessary to complete the project.


M/WBE PARTICIPATION: The M/WBE goal established for this project was 20%. According to Office of Business Opportunity, the participation was 19.35%. Contractor's M/WBE performance evaluation was rated Satisfactory.

DAR:DRM:JTM:PK:BK:ha

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REQUIRED AUTHORIZATION

20HA323

Finance Department:	Other Authorization:	Other Authorization:  Daniel R. Menendez, P.E., Deputy Director Engineering and Construction Division
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