



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 9/9/2025

ALL

Item Creation Date: 8/18/2025

FIN - Fleet Appropriation - FY26

Agenda Item#: 15.

**Summary:**

Approve an ordinance authorizing the total appropriation of \$22,370,000 for the following funds: Equipment Acquisition Consolidated Fund (1800), Fire Consolidated Construction Fund (4500), Contributed Capital Project Fund (4515), Fleet Equipment Special Revenue Fund (9002), and Police Consolidated Construction Fund (4504) for vehicles and related equipment for various city departments.

**Background:**

The Director of Finance recommends that City Council approve an ordinance authorizing the total appropriation of \$22,370,000 out of the following funds: Equipment Acquisition Consolidated Fund (1800), Fire Consolidated Construction Fund (4500), Contributed Capital Project Fund (4515), Fleet Equipment Special Revenue Fund (9002), and Police Consolidated Construction Fund (4504) for vehicles and related equipment for various city departments.

The appropriation will cover purchases of various vehicles and fleet maintenance equipment, such as vehicles for administrative and maintenance operations for Citywide departments. Emergency response, investigative, and administrative vehicles for the Police and Fire departments.

This appropriation ordinance is required to provide funding for the purchase of capital equipment (vehicles). SPD will return to Council at a later date to authorize purchase orders for the planned vehicle purchases.

**FISCAL NOTE:**

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

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Melissa Dubowski  
Chief Business Officer/Finance Director  
Finance Department

**Amount and Source of Funding:**

- \$ 3,409,000 - Equipment Acquisition Consolidated Fund (1800)
- \$ 16,565,000 - Fire Consolidated Construction Fund (4500)
- \$ 1,571,000 - Police Consolidated Construction Fund (4504)
- \$ 250,000 - Fleet Equipment Special Revenue Fund (9002)
- \$ 575,000 - Contributed Capital Project Fund (4515)

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\$ 22,370,000 - Total FY26 Fleet Appropriation

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
FMBB Documentation	Financial Information