



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 8/19/2025

District D

Item Creation Date: 7/24/2025

HPW-20FMS109A - Appropriation for TxDOT Advanced Funding Agreement, Supplemental Transportation Program (Hartman MS and Alcott ES Safe Routes to School) (1 of 2)

Agenda Item#: 39.

**Background:**

**SUBJECT:** Appropriation of funds for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the Supplemental Transportation Program (Hartman MS and Alcott ES Safe Routes to School).

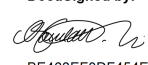
**RECOMMENDATION:** Adopt an ordinance appropriating \$26,000.00 for an Advance Funding Agreement between the City of Houston (City) and the Texas Department of Transportation (TxDOT) for the Supplemental Transportation Program (Hartman MS and Alcott ES Safe Routes to School).

**SPECIFIC EXPLANATION:** The proposed Agreement to be considered under the following agenda item includes compensation to TxDOT for direct costs associated with the Project.

The Department requests appropriation of \$26,000.00 to support a payment to TxDOT for these costs.

The City will be reimbursed for all non-federal project costs through an interlocal agreement with the Gulfgate Redevelopment Authority (TIRZ #8) that will be brought to Council for approval at a future meeting.

**FISCAL NOTE:** No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:  
  
 8/14/2025  
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 Randall V. Macchi, JD  
 Director, Houston Public Works

WBS No. N-T08000-0008-7; CSJ# 0912-72-828

**Amount and Source of Funding:**

\$26,000.00 - Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax

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**ATTACHMENTS:**

Description	Type
SAP Documents	Financial Information
CIP Form A	Financial Information