



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District C, District D, District H, District I

Item Creation Date: 8/1/2025

HPW-20FMS121B - TxDOT Advanced Funding Agreement, Highway Safety Improvement Program (Clearwood Dr, Bellfort Ave, Westpark Dr and Chartres St) (2 of 2)

Agenda Item#:

Background:

SUBJECT: Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP).

RECOMMENDATION: Adopt an ordinance approving and authorizing an Advance Funding Agreement between the City of Houston (City) and the Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP). The Department also requests City Council authorize the Director or their designee to act as the City's representative with the authority to accept and expend federal HSIP funds if and as obligated by the State and Federal Highway Administration ("FHWA") and to extend the term and/or budget and project period.

SPECIFIC EXPLANATION: The proposed Agreement between the City and TxDOT is for the construction of pedestrian safety improvements including sidewalks, crosswalks, signage and signals/beacons.

Under the Agreement, the City is responsible for the design and construction of the improvements and contributing funds for 100% of TxDOT's Direct Costs. HPW has requested Council appropriate \$43,200.00 for TxDOT Direct Costs under the preceding agenda item.

Upon approval of plans by TxDOT, the City will advertise and manage construction of the projects. Construction contract costs that exceed the \$424,318.00 maximum obligated federal amount will be the City's responsibility. Appropriation of local funds for costs that exceed the maximum obligated federal amount will be requested at the time of construction contract award, if necessary.

LOCATION: There are four proposed locations:

| Council District | Project Location | Proposed Improvement | Federal Cost Share |
|------------------|-------------------------------|--|--------------------------|
| I | Clearwood St at Ledge St | Pedestrian crosswalks, pedestrian signals, pedestrian hybrid beacons, median barriers, raised medians, curb ramps, pavement markings, and safety lighting. | 100%, up to \$109,561.00 |
| D | Bellfort St at Stassen St | Raised median, pavement markings, and channelization. | 100%, up to \$119,211.00 |
| C | Westpark Dr at Westchester St | Rectangular rapid-flashing beacons, raised median, curb ramps, pedestrian crosswalks, signs, and pavement markings. | 100%, up to \$70,946.00 |
| H | Runnels St At Chartres St | Pedestrian crosswalks, curb ramps, signs, and pavement markings. | 100%, up to \$124,600.00 |

FISCAL NOTE: No fiscal note is required on grant items.

No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:

8/7/2025

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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. N-321040-A135-4; CSJ# 0912-72-711, 0912-72-707, 0912-72-726, 0912-72-758

Amount and Source of Funding:

\$424,318.00
Federal State Local - HPW Pass thru DDSRF - Fund 5430

Prior appropriation of \$43,200.00 - Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax (APPROPRIATED UNDER PREVIOUS ITEM)

Contact Information:

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|--|--|--------------|
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ATTACHMENTS:

| Description | Type |
|----------------------------|------------------|
| Advanced Funding Agreement | Contract/Exhibit |