



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District C, District D, District H, District I

Item Creation Date: 8/1/2025

HPW-20FMS121A - Appropriation for TxDOT Advanced Funding Agreement, Highway Safety Improvement Program (Clearwood Dr, Bellfort Ave, Westpark Dr and Chartres St)  
(1 of 2)

Agenda Item#:

### **Background:**

**SUBJECT:** Appropriation of funds for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP).

**RECOMMENDATION:** Adopt an ordinance appropriating \$45,360.00 for an Advance Funding Agreement between the City of Houston (City) and the Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP).

**SPECIFIC EXPLANATION:** The proposed Agreement to be considered under the following agenda item includes compensation to TxDOT for direct costs associated with the Project.

The total requested amount of \$45,360.00 is to be appropriated as follows: \$43,200.00 as payment to TxDOT and \$2,160.00 for CIP Cost Recovery.

**FISCAL NOTE:** No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:

8/7/2025

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Randall V. Macchi, JD  
Director, Houston Public Works

WBS No. N-321040-A135-7; CSJ# 0912-72-711, 0912-72-707, 0912-72-726, 0912-72-758

### **Amount and Source of Funding:**

\$45,360.00 - Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax

### **Contact Information:**

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### **ATTACHMENTS:**

#### **Description**

SAP Documents

#### **Type**

Financial Information