



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date:  
District F, District J, District K  
Item Creation Date: 8/1/2025

HPW-20FMS120A - Appropriation for TxDOT Advanced Funding Agreement, Highway Safety Improvement Program (Chimney Rock Rd, Dairy Ashford Rd and Fondren Rd) (1 of 2)

Agenda Item#:

**Background:**


**SUBJECT:** Appropriation of funds for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP).

**RECOMMENDATION:** Adopt an ordinance appropriating \$114,975.00 for an Advance Funding Agreement between the City of Houston (City) and the Texas Department of Transportation (TxDOT) for the 2026 Highway Safety Improvement Program (HSIP).

**SPECIFIC EXPLANATION:** The proposed Agreement to be considered under the following agenda item includes compensation to TxDOT for direct costs associated with the Project.

The total requested amount of \$114,975.00 is to be appropriated as follows: \$109,500.00 as payment to TxDOT and \$5,475.00 for CIP Cost Recovery.

**FISCAL NOTE:** No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:  
  
8/7/2025  
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Randall V. Macchi, JD  
Director, Houston Public Works

WBS No. N-321040-B135-7; CSJ# 0912-72-709, 0912-72-713, 0912-72-715

**Amount and Source of Funding:**

\$114,975.00 - Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax

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**ATTACHMENTS:**

Description	Type
SAP Documents	Financial Information