



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 8/12/2025

ALL

Item Creation Date: 7/31/2025

HPD- FY26 CJIS Compliance Infrastructure

Agenda Item#: 64.

**Background:**

**Specific Explanation:**

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$820,000.00 from the Police Consolidated Construction Fund (4504) for the planned CJIS Compliance Infrastructure Replacement project for Houston Information Technology Services on behalf of Houston Police Department. This project is budgeted in the approved FY2026 Capital Improvement Plan adopted by the City Council.

The project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
HPD CJIS Compliance Infrastructure	X-100062*	\$820,000.00

This planned CJIS Compliance Infrastructure Replacement project is essential for the City to remain compliant with CJIS policies, which mandate the annual replacement of hardware and software that have reached End-of-Life (EOL) or End-of-Support (EOS). HPD monitors these milestones each year and refreshes critical hardware and software systems accordingly. Delays in replacing outdated equipment can lead to security vulnerabilities, operational disruptions, and potential audit findings. By replacing EOL/EOS systems, it safeguards sensitive data, ensures uninterrupted service, and keeps the City aligned with CJIS compliance standards. Investing in modern hardware and software also mitigates audit risks and supports departmental growth by providing a scalable, high-performance infrastructure that meets current and future needs. Prioritizing this initiative enhances service reliability, boosts operational efficiency, and significantly reduces the risk of system failures or security breaches. HITS will leverage existing contract(s) for the purchase of maintenance services, hardware, and software.

**Fiscal Note:**

No significant Fiscal Operating impact is anticipated because of these projects.

DocuSigned by:  
  
 44FF8FE8CCB7481...  
**Lisa Kent, Chief Information Officer**  
**Houston Information Technology Services**

**Prior Council Action:**

N/A

**Amount and Source of Funding:**

\$820,000.00 - Police Consolidated Construction Fund (4504)

**Contact Information:**

Name Dept/Division Phone No.:  
 Jane Wu, Deputy Director HITS/DBM (832) 393-0013  
 Candice Gambrell, Assistant Director Finance/SPD (832) 393-9129  
 Jedediah Greenfield, Chief Procurement Officer Finance/SPD (832)393-9126

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
COF	Financial Information
Form A	Financial Information
FMBB	Financial Information
PR 10343696	Financial Information