



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 7/29/2025

ALL

Item Creation Date:

FIN - Fleet Appropriations - SWM

Agenda Item#: 16.

Background:

Approve an ordinance authorizing the total appropriation of \$12,494,000 from fund: Equipment Acquisition Consolidated Fund (1800), for side loader trucks, rear loader trucks and refuse vehicles for the Solid Waste department.

SPECIFIC EXPLANATION:

The Director of Finance recommends that City Council approve an ordinance authorizing the total appropriation of \$12,494,000 out of the following fund: Equipment Acquisition Consolidated Fund (1800), for side loader trucks, rear loader trucks and refuse vehicles for the Solid Waste department.

The appropriation will cover purchases of side loader trucks, rear loader trucks and refuse vehicles for the Solid Waste Department. These vehicles will enable the city to reduce costs and improve delivery times for our communities.

This appropriation ordinance is required to provide funding for the purchase of capital equipment (vehicles). SPD will return to Council at a later date to authorize purchase orders for the planned vehicle purchases.

FISCAL NOTE:

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

A blue ink signature of Melissa Dubowski.

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Melissa Dubowski
Chief Business Officer/Finance Director
Finance Department

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DS
LG

Amount and Source of Funding:

\$ 12,494,000 - Equipment Acquisition Consolidated Fund (1800)

\$ 12,494,000 - Total Appropriation

Contact Information:

Gary Glasscock (Dir. FMD) - (832) 393-6901
Christopher, Gonzales - FIN (832) 393-9072
Jorge Guzman – FIN (832) 393-9137

ATTACHMENTS:

Description	Type
FMBB Documentation	Signed Cover sheet
Form A	Signed Cover sheet

Certificate Of Completion

Envelope Id: 2F5A3E8F-06C4-4471-9EE7-013929208F13

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Alfonso Pena

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Deputy Asst, Dir.

City of Houston IT Services

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Chief Business Officer/Director of Finance

City of Houston IT Services

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In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/16/2025 1:55:29 PM
Certified Delivered	Security Checked	7/21/2025 9:46:22 AM
Signing Complete	Security Checked	7/21/2025 9:47:15 AM
Completed	Security Checked	7/21/2025 9:47:15 AM
Payment Events	Status	Timestamps