



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 7/8/2025

District D, District H

Item Creation Date: 6/1/2025

HPW-20FMS115A - Appropriation for TxDOT Advanced Funding Agreement, Highway Safety Improvement Program (Airline Dr and Griggs Rd) (1 of 2)

Agenda Item#: 36.

Background:

SUBJECT: Appropriation of funds for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the 2025 Highway Safety Improvement Program (HSIP).

RECOMMENDATION: Adopt an ordinance appropriating \$168,735.00 for an Advance Funding Agreement between the City of Houston (City) and the Texas Department of Transportation (TxDOT) for the 2025 Highway Safety Improvement Program (HSIP).

SPECIFIC EXPLANATION: The proposed Agreement to be considered under the following agenda item includes compensation to TxDOT for direct costs associated with the Project.

The total requested amount of \$168,735.00 is to be appropriated as follows: \$160,700.00 as payment to TxDOT and \$8,035.00 for CIP Cost Recovery.

The City will be reimbursed for these TxDOT direct costs through interlocal agreements with the Greater Northside Management District and Greater Southeast Management District that will be brought to Council for approval at a future meeting.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:

6/30/2025

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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. N-321040-0162-7; CSJ# 0912-72-761, 0912-72-762

Amount and Source of Funding:

\$168,735.00 - Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax

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ATTACHMENTS:

Description

CIP Form A

SAP Documents

Type

Financial Information

Financial Information