

FY26-30 CIP Amendments

Council Member	No.	Amendment	Administration Response
Ramirez	1.01	Each council member shall receive a report from the Administration on a monthly basis identifying all projects or funding previously approved by council within the previous three years pertaining to infrastructure projects that are: i. within city rights of way or property, including, but not limited to roadways, sidewalks, bike lanes, drainage, bridges, shared use paths, trails, greenspace, and parks, and that are ii. proposed for delay, cancelation, redesign, or alteration in scope at or above 5% of any contract approved by city council or \$50,000, whichever is greater.	Refer to Special Called Committee of the Whole within 90 days
Ramirez	1.02	If three or more council members object to the delay, cancelation, redesign, or alteration in scope [under Amendment Number 1.01], they may within ten days of receipt of the report file their objection in writing with the city secretary. The item shall then be placed on the council agenda within two weeks of the objection for consideration by the full council, which shall then approve or deny the item. No additional funds may be allocated, deallocated, appropriated, or transferred, contracts amended, or change orders issued if council does not approve the item.	Refer to Special Called Committee of the Whole within 90 days
Ramirez	1.03	If requested by any council member, a public hearing shall be held at least two weeks prior to initiating procurement of goods or services related to the installation or removal of improvements or authorization of work to be done in city rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements or removal.	Refer to Special Called Committee of the Whole within 90 days
Peck	6.01	\$3,105,000 shall be moved from Fiscal Year 2029 to Fiscal Year 2026 for the Northwest Police Station Replacement Project (G-000230). Substitute Amendment: \$3,105,000 <u>\$2,000,000</u> shall be moved from Fiscal Year 2029 to Fiscal Year 2026 for the Northwest Police Station Replacement Project (G-000230) <u>specifically for property abatement</u>	Support Substitute Amendment
Peck	6.02	All unspent funds from the ending fund balance shall be allocated to the Spring Shadows Paving & Drainage Project (M-410005) in Fiscal Year 2026. Funding Source: Ending Fund Balance from Fund 4042: DDSRF Drainage Charge and Fund 4046 DDSRF Ad Valorem	Request Withdrawal - Design procurement is underway and the administration intends to brief Council on the CIP process within 90 days
Peck	6.03	\$10,000,000 shall be allocated in Fiscal Year 2026 for the Agnes Moffitt Park Reconstruction Project (F-000866). Funding Source: 2022 Bond	Request Withdrawal - Funding is being sought and coordination with Precinct 3 is ongoing.
Peck	6.04	A working group shall be established to evaluate the CIP process to determine a fair way of allocating Storm Drainage and Street & Traffic funding based on data.	Refer to Special Called Committee of the Whole within 90 days

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Jackson	7.01	<p>Harvey destroyed the Lakewood Neighborhood Library. Since then, the area served by Lakewood has seen an explosion in population. This library is needed more than ever.</p> <p>Add the reconstruction of Lakewood Neighborhood Library to the HPL Harvey Restoration Projects to bring this library back up to pre-Harvey level of function.</p> <p>Cost: \$18 million for design and construction from the Library Consolidate Construction Fund.</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson	7.02	<p>Construction of new North Regional Library at 3100 Victory Dr. The full service library will provide resources and services to an area that doesn't have one.</p> <p>Cost \$30 million for design, land acquisition, and construction from the Library Consolidate Construction Fund.</p>	Request Withdrawal - Full funding is not available
Jackson	7.03	<p>Wellington Place repeatedly floods. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.</p> <p>Cost: \$15 million for construction from DDSRF</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson	7.04	<p>Willow Run Subdivision and Willow Run Sec 6: Neighborhood-wide improvements are needed to improve drainage in Willow Run and should be explored with a comprehensive project. Preliminary modeling was conducted to understand scale of improvement needed and showed storm sewer improvements for both mitigation and conveyance throughout the entire neighborhood. Additional channel improvements along P118-32-00 would be needed as well as reductions to floodplain elevations within Halls Bayou.</p> <p>Total cost of this project could be approximately \$30 million to be appropriate from DDSRF, but would need further investigation to identify utility conflicts and storm sewers needed as well as coordination with HCFCD regarding channel improvements</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson	7.05	<p>Hidden Valley Subdivision: The proposed improvements include upsizing the trunklines along West Gulf Bank Road and Sunnywood Drive from a RCP system ranging from 24" to 60" to a single barrel 10'x6' RCB inline detention system.</p> <p>The estimated cost for these improvements are approximately \$7.5 million from DDSRF</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson	7.06	<p>Scenic Woods Subdivision: The proposed improvements include upsizing the trunklines along Woodward Street, Spinet Street, and Rebel Road will be upsized from a RCP system ranging from 24" to 30" to a single barrel 8'x4' RCB inline detention system.</p> <p>The estimated cost for these improvements are approximately \$5 million from DDSRF.</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment

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Evans-Shabazz	9.01	<p>Johnson Neighborhood Library Renovation & Community Resource Center Conversion - FY26</p> <p>Project Description: This project supports major upgrades and renovations to the Johnson Neighborhood Library, including the adaptive reuse of the former HPD Sunnyside Police Storefront into a new Community Resource Center as part of the library. The renovation will enhance library services, expand access to community resources, and repurpose underutilized City assets to better serve the surrounding neighborhoods</p> <p>Scope Includes:</p> <ul style="list-style-type: none"> - Interior and exterior renovations of the existing library facility - Integration of the adjacent HPD storefront into the library footprint - Technology upgrades, accessibility improvements, and flexible community-use space - Site work and security enhancements for safe public access <p>Funding Source & Allocation: TIRZ 26 - Reallocated Funds from Project T-260500 Amount: \$2,500,000 Purpose: Renovation of the former Sunnyside HPD Police Storefront and its transition into the Johnson Neighborhood Library Community Resource Center Total Funding: \$2,500,000</p>	Request Withdrawal - This is not a City of Houston CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote
Evans-Shabazz	9.02	<p>Southlawn Drainage and Pavement Rehabilitation</p> <p>Project Description: This project will provide targeted drainage and pavement rehabilitation for critical street segments in the Southlawn neighborhood, identified under NMTP D-25-23. Due to severe surface deformation and compromised drainage, rehabilitation is necessary to restore roadway function, improve public safety, and extend the service life of existing infrastructure.</p> <p>Scope Includes:</p> <ul style="list-style-type: none"> - Pavement rehabilitation due to full-depth surface distress - Drainage system enhancements to reduce flooding - Spot curb, gutter, and inlet repairs - Accessibility and sidewalk upgrades where necessary <p>Estimated Cost: \$2,518,000 Planned Fiscal Year: FY2026 Funding Source:</p>	Request Withdrawal - Funds allocated for this project are earmarked to create detention and stormwater trunklines needed to improve drainage

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		4042 - DDSRF Capital Fund - Drainage Charge Reallocated from: Project No. M-410042	
Evans-Shabazz	9.03	Emancipation Park & Community Center Improvements Project Description: This project increases funding for continued improvements to Emancipation Park and the Emancipation Community Center, supporting expanded community use, facility upgrades, and park infrastructure enhancements. The additional allocation will advance key design and construction elements tied to long-term planning and public access goals for this historic civic anchor in Third Ward. Scope Includes: <ul style="list-style-type: none"> - Facility upgrades at Emancipation Community Center - Park infrastructure enhancements (lighting, walkways, drainage) - Expanded recreational and cultural programming capacity - Deferred maintenance and ADA compliance improvements Amount: \$5,000,000 (Increase) Funding Source: TIRZ 07 - OST/Almeda Corridors Redevelopment Authority Reallocation from Project No. T-0711A0 to Project No. T-0712	Request Withdrawal - This is not a City of Houston CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote
Evans-Shabazz	9.04	Riverside Park Master Plan Development Project Description: This amendment allocates funding to support the development of a Master Plan for Riverside Park, located in the historic Third Ward / Riverside Terrace area. The plan will guide future capital improvements, support equitable park development, and provide a roadmap for enhancing recreational and community-serving amenities. Scope Includes: <ul style="list-style-type: none"> - Site analysis and visioning - Community and stakeholder engagement - Conceptual design and phased implementation strategy - Recommendations for future capital projects and funding opportunities Amount: \$ 100,000 Planned Fiscal Year: FY2026 Funding Source:	Request Withdrawal - This is not a City of Houston CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote

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		TIRZ 07 - OST/Alameda Corridors Redevelopment Authority Project No. T-0711A0	
Castex-Tatum	16.01	ADD A CIP PROJECT Build Houston Forward (Rebuild Houston) Complete the Design Concept Report (DCR) and provide findings for the reconstruction to enclose and repurpose the Alameda Plaza Ditch C137-00-00. This is to address the long term issues of the channel holding water, water running off into the neighborhood, thus causing flooding. The mowing schedule is not conducive to the grass growth of C137-00-00; currently the grass is overgrown and the schedule to mow is July/August 2025. Also, to address repeated illegal dumping, and trash that impact drainage and cause blight in this community. This area is located within the 500-year floodplain. Public Improvement Program (PIP) Cost estimate is \$20,000,000.00 - \$30,000,000.00 Fund Source(s) For Streets and Drainage 4040 METRO Projects Constructions – DDSRF 4042 DDSRF CAPITAL FUND-DRAINAGE CHAR 4046 DDSRF CAPITAL FUND – AD VALOREM TAX 8500 HPW W&S Syst Consolidated Construcx Fund 5400 Federal Government -PWE Grant Funded - DDSR 5430 Federal State Local – HPW Pass thru DDSR	Request Withdrawal - The Design Concept Report will be ready within the next 4-6 weeks.
Castex-Tatum	16.02	ADD A CIP PROJECT ADD A CIP PROJECT Build Houston Forward (Rebuild Houston) Begin and complete the Westwood Subdivision Drainage Analysis to subsequently design and construct Storm Sewer Improvements (W. Bellfort, Stella Link Rd., S. Willowbend Blvd., W Channel D136). This project is needed to address the severe flooding in the Westwood community (the Stella Link Corridor – between S. Main and 610 S. Loop) which make the roads impassable, thus, limits residents access to and from their residence. Public Improvement Program (PIP) Cost estimate Drain Analysis, Design: \$90,000 Construction estimate – Contingent on Drain Analysis Fund Source(s)	Administration Supports

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