



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 6/3/2025

ALL

Item Creation Date:

HCD25-31 Submission of the 2025-2029 Consolidated Plan to Housing and Urban Development Department

Agenda Item#: 21.

Background:

The Housing and Community Development Department (HCD) requests City Council approval of an Ordinance authorizing: 1) the submission of the 2025-2029 Consolidated Plan to the United States Department of Housing and Urban Development (HUD), which includes an application for the following entitlement grants to be received from HUD: Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), Housing Opportunities for Persons with AIDS Grant (HOPWA), and Emergency Solutions Grants (ESG) program funds and, 2) the execution of the grant agreements between HUD and the City of Houston and execution of related forms and documents for the entitlement grants by the Mayor, or the Mayor's designee. The application estimates \$51,547,917.98 in federal funds and \$185,646.08 in program income to benefit income-eligible residents during the HUD Program Year 2025 (July 1, 2025 – June 30, 2026).

Funding priorities include affordable home development, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the Consolidated Plan is to promote strategies that: 1) preserve and expand the supply of affordable housing, 2) expand homeownership opportunities, 3) provide assistance to persons affected by HIV/AIDS, 4) reduce homelessness, 5) improve quality of life, 6) revitalize communities and 7) promote health and safety. The format and information presented in the 2025-2029 Consolidated Plan is based on federal guidance and requirements.

HCD recommends that the City's allocation of \$25,534,560.00 in **CDBG** entitlement funds, plus \$66,103.08 in projected program income, **totaling \$25,600,663.08**, be distributed among the following categories:

Community Development Block Grant		
Public Services (Homeless, Social Services, Youth, Special Needs, Elderly)	\$3,773,537.74	14.74%
ESG Match	\$519,693.46	2.03%
Homeownership Assistance	\$1,003,545.99	3.92%
Single-Family Home Repair	\$3,154,001.69	12.32%
Lead-Based Paint	\$199,685.17	0.78%
Multifamily Housing (Rehab)	\$11,830,066.41	46.21%
Program Administration	\$5,120,132.62	20.00%
TOTAL	\$25,600,663.08	100.00%

The strategy for HOME funds remains one of increasing the availability of affordable rental homes and expanding homeownership opportunities. HCD recommends that the City's allocation of \$9,934,559.98 in **HOME** funds, plus \$119,543.00 in projected program income, **totaling \$10,054,102.98** be distributed among the following categories:

HOME Investment Partnerships Grant		
Multifamily Acquisition/Rehabilitation/New Construction/Relocation/Program Delivery	\$5,580,027.15	55.50%
Single-Family Acquisition/Rehabilitation/New Construction/Relocation/Program Delivery	\$3,468,665.53	34.50%
Program Administration	\$1,005,410.30	10.00%
Total	\$10,054,102.98	100.00%

The City has an allocation of **\$13,918,414.00** in **HOPWA** grant funds for the 2025-2026 Program Year. HCD proposes funding the following activities:

Housing Opportunities for Persons with AIDS Grant		
Operating Costs	\$2,143,435.76	15.40%
Supportive Services	\$2,867,193.28	20.60%
Project or Tenant-based Rental Assistance	\$4,801,852.83	34.50%
Short-Term, Rent, Mortgage & Utility Assistance	\$2,992,459.01	21.50%
Resource Identification/Technical Assistance/Housing Information	\$167,020.97	1.20%
Grantee Administration	\$417,552.42	3.00%
Sponsor Administration	\$528,899.73	3.80%
Total	\$13,918,414.00	100.00%

The City of Houston's Emergency Solutions Grants (ESG) allocation is **\$2,160,384.00** for the 2025-2026 Program Year. HCDD proposes using **ESG** funds for the following activities:

Emergency Solutions Grant		
Homeless Management Information System (HMIS)	\$86,415.36	4.00%
Emergency Shelter	\$1,034,823.94	47.90%
Homeless Prevention	\$358,623.74	16.60%
Rapid Re-Housing	\$518,492.16	24.00%
Administration	\$162,028.80	7.50%
Total	\$2,160,384.00	100.00%

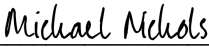
HCD solicited public input in the development of the 2025-2029 Consolidated Plan. HCD also developed and distributed written information on these federal grants and sponsored four public hearings (two in the fall and two in the spring).

As stipulated by federal regulations and in conformity with the Citizen Participation Plan, residents had 30 days to comment on the proposed 2025-2029 Consolidated Plan prior to City Council Approval. The 30-day review period extended from March 15, 2025, through April 14, 2025.

Fiscal Note:

No fiscal note is required for grant items.

This item was reviewed by the Housing and Community Affairs Committee on March 18, 2025.

DocuSigned by:

Michael Nichols, Director

Amount and Source of Funding:

\$51,547,917.98 (to be received by HUD) – CDBG, HOME, HOPWA, ESG – Federal Government – Grant Fund – 5000

Contact Information:

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ATTACHMENTS:

Description	Type
Cover Sheet	Signed Cover sheet
Public Notice 1 - English	Public Notice
Public Notice 1 - Spanish	Public Notice
Public Notice Correction (English)	Public Notice
Public Notice Correction (Spanish)	Public Notice
SF424 - CDBG	Backup Material
CDBG Budget	Backup Material
SF424 - ESG	Backup Material
ESG Budget	Backup Material
SF424 - HOME	Backup Material
HOME Budget	Backup Material
SF424 - HOPWA	Backup Material
HOPWA Budget	Backup Material
Consolidated Plan Certification	Backup Material

Consolidated Plan Certification

Assurances for Construction Programs (SF-424D)

Assurances for Non-Construction Programs (SF-424B)

Signed Coversheet

Backup Material

Backup Material

Backup Material

Signed Cover sheet