

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Johnson Roof & Exterior Rehabilitation
3517 REED ROAD

Project No.

E-000224

Project Description

Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the existing 3-ply build-up roofing system with new; repair or replace windows as required; clean exterior brick wall surfaces; re-point grout and repair brick expansion joints; and repaint exterior. Also replace the failed chiller.

City Council District

Location D D Address Descr 2:

Served: D D Zip Codes: 77051

Key Map: Category:

Location Code: UA-00 Sub-Category:

Project Justification

The building was constructed in 1996 and renovated in 2002. The roof has never been replaced.

Units: 0

Start Year:

RCC Total \$ RCA Total \$

Project Allocation	Previous Appropriations	2016-2020					2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design						75	75	
Construction						350	350	
Equipment Acquisition		66					66	
Salary Recovery								
Other								
Source of Funds		66				425	491	
1800 - Equipment Acquisition Consolidated Fund		66					66	
Future Bond Election						425	425	
Total Funds		66				425	491	