



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/18/2025

ALL

Item Creation Date: 12/5/2024

LIB - MOAL - MAYOR'S OFFICE FOR ADULT LITERACY

Agenda Item#: 45.

Summary:

ORDINANCE appropriating \$400,000.00 out of Library Special Revenue Fund for Houston Public Library's administration of Adult Literacy Services through the Mayor's Office for Adult Literacy

Background:

Houston Public Library (HPL) recommends City Council approve an ordinance appropriating \$400,000.00 out of the Library Special Revenue Fund for the administration of adult literacy services through the Mayor's Office for Adult Literacy (MOAL).

The problem of adult literacy is a critical one in Houston - one in every 5 adults in Harris County is functionally illiterate. Therefore, MOAL advocates for adult literacy and adult education causes and providers in the City of Houston, by developing partnerships to leverage resources, and advising on public policies that place adults on a pathway to improve their lives. The MOAL office is in the Julia Ideson Building and operations are managed by HPL, with staff reporting to the HPL Director or her designee.

Budget:

- Salaries: **\$363,000**
- Professional development opportunities and events for providers: **\$12,000**
- Resources and materials for literacy providers: **\$12,000**
- Travel to meetings of organizations that support our mission: **\$11,500**
- Communications: **\$500**
- Office supplies and printing: **\$1,000**

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Signed by: 
 E60718EEA74646B
 Sandy Gaw, Director, Houston Public Library

Initial


Prior Council Action:

Ordinance No. 2018-705 - Passed September 5, 2018

Amount and Source of Funding:

\$400,000.00
Library Special Revenue Fund
Fund 2500

Contact Information:

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ATTACHMENTS:

Description	Type
FY 2024 Ending Library Fund 2500 Balance	Backup Material
Form A_MOAL	Financial Information
Ordinance	Ordinance/Resolution/Motion
Financial Information	Financial Information