


TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION


<b>SUBJECT:</b> Allocation of Additional Funds for Concrete and Asphalt Restoration WBS No. S-MA1000-0005-4	<b>Category</b>	<b>Page</b> 1 of <u>2</u>	<b>Agenda</b> Item #
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<b>FROM (Department or other point of origin):</b>  Department of Public Works and Engineering	<b>Origination Date</b>	<b>Agenda Date</b>
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<b>DIRECTOR'S SIGNATURE:</b> Dale A. Rudick, P.E., Director 	<b>Council District affected:</b> All
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<b>For additional information contact:</b> Jim McCoy  Assistant Director <b>Phone:</b> 832.395.2467	<b>Date and identification of prior authorizing Council action:</b> Ord. # 2014-0938, dated 10/15/2014
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**RECOMMENDATION: (Summary)**  
Approve an ordinance allocating an additional \$1,310,617.40 for Concrete and Asphalt Restoration Work with ISI Contracting, Inc. and for Engineering Testing Services.


**Amount and Source of Funding:**  
Additional allocation of \$1,310,617.40 for FY16  
(\$1,060,617.40 contract amount and \$250,000 Engineering Testing Services)  
To be paid from Water and Sewer System Operating Fund No. 8300.  
  
(Original allocation of \$2,846,543.50 from Water and Sewer System Operating Fund No. 8300). 

**PROJECT NOTICE/JUSTIFICATION:** This project provides for restoration of concrete and asphalt sections of roads within City limits (including roads maintained by TX DOT), following the repair of water and wastewater sewer lines performed by city crews. The pavement repair work includes small pavement sections of various sizes and panel to panel road sections. The actual amount of restoration work far exceeded original expectations, due to additional repair work necessary to restore the pavement to standard City specifications.

The requested allocation will cover the additional work identified and leave the \$120,000.00 contingencies in place for completion of any remaining contract work.

**DESCRIPTION/SCOPE:** Work shall include restoration of concrete and asphalt section of roads within City Limits. The contract duration for this project is two-years, with a one-year option to renew, for a total of three years. This is a work order based contract with projects assigned on an as-needed basis. The Project was awarded to ISI Contracting, Inc. with an original contract amount of \$2,651,543.50. The sum of \$75,000.00 was allocated for Engineering and Testing Services under OA No. 4600012058 for the duration of the project.

**LOCATION:** The project area is generally bounded by the City Limits.

<b>LTS 14191</b>	<b>REQUIRED AUTHORIZATION</b>	<b>CUIC No. 20JAM14A-1</b>
<b>Finance Department:</b>	<b>Other Authorization:</b>	<b>Other Authorization:</b>   Jun Chang, P.E., D.WRE, Deputy Director Public Utilities Division

<b>Date</b>	<b>Subject:</b> Allocation of Additional Funds for Concrete and Asphalt Restoration WBS No. S-MA1000-0005-4	<b>Originator's Initials</b>	<b>Page 2 of 2</b>
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**SCOPE OF THIS ADDITIONAL ALLOCATION:** The scope of work has increased as a result of the additional repair work required to restore the pavement to standard City specifications. The restoration work required, far exceeded the original expectations and the additional funds are necessary to allow the work to be satisfactorily completed.

The total requested allocation is \$1,310,617.40 which is comprised as follows: \$1,060,617.40 for contract work and \$250,000 for engineering testing services.

**PAY OR PLAY PROGRAM:** The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides benefits for some employees but will pay into the Contractor Responsibility Fund for others, in compliance with City policy.

**HIRE HOUSTON FIRST:** The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, ISI Contracting, Inc. is a designated Hire Houston First (HHF) company, but was the successful awardee without the application of the HHF preference.

**M/WDBE PARTICIPATION:** The MWBE goal established for this project is 15%. The original contract amount totals \$2,651,543.50. ISI Contracting, Inc. has been paid \$1,536,082.00 (57.93%) to date. Of this amount \$262,120.00 (17.06 %) has been paid to MWBE subcontractors to date. Assuming approval of the requested additional allocation, the contract amount will increase to \$3,712,160.90. The Contractor proposes the following plan to meet the MWBE goal:

Name of Firms	Work Description	Amount	% of Total Contract
Paid Prior MWBE Commitment		\$262,120.00	7.06%
Unpaid Prior MWBE Commitment		\$157,355.00	4.24%
1. Access Data Supply, Inc.	Concrete, Aggregate, Sand	\$95,461.00	2.57%
2. Holes, Inc.	Sawing and Breaking	\$98,976.00	2.66%
3. Republic Traffic Safety, Inc.	Traffic Control Equipment	\$50,075.00	1.35%
<b>TOTAL</b>		<b>\$663,987.00</b>	<b>17.88%</b>

DAR:JM  
Cc: File No. WA 11142-03