



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/17/2024

ALL

Item Creation Date:

FIN - SWM Fleet Appropriation

Agenda Item#: 15.

Background:

Approve an ordinance authorizing the total appropriation of \$300,000 from the Equipment Acquisition Consolidated Fund (Fund 1800).

SPECIFIC EXPLANATION:

Approve an ordinance authorizing the total appropriation of \$300,000 from the Equipment Acquisition Consolidated Fund (1800) for 2 Grapple Trucks for the Solid Waste Management Department.

The appropriation will cover purchases of Grapple Trucks to support the regularly scheduled Bulk Waste pickup/illegal dumping and storm debris pickup.

This appropriation ordinance is required to provide funding for the purchase of capital equipment (vehicles). SPD will return to Council at a later date to authorize purchase orders for the planned vehicle purchases.

FISCAL NOTE:

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

A blue ink handwritten signature, likely of Melissa Dubowski, enclosed in a blue DocuSign signature box.

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Melissa Dubowski
Chief Business Officer/Finance Director
Finance Department

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Amount and Source of Funding:

\$ 175,000 - W-21BULK-FY25-5-01

\$ 125,000 - W-21BKTG-FY25-5-02

\$ 300,000 – Total Appropriation

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