



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 12/3/2024

ALL

Item Creation Date: 10/28/2024

S29674.A1 - Rolls Royce Engine Parts and Repair Services (Keystone Turbine Services) - MOTION

Agenda Item#: 8.

**Background:**

**P01-S29674.A1 – Amend Council Motion No. 2021-0095, passed March 3, 2021, to increase the spending authority from \$1,870,271.00 to \$2,337,838.75 for the purchase of Rolls Royce turbine engine replacement parts, overhaul/exchange, and repair services from Keystone Turbine Services, LLC for the Houston Police Department.**

**SPECIFIC EXPLANATION:**

The Chief of the Houston Police Department (HPD) and the Chief Procurement Officer recommend that City Council amend Council Motion No. 2021-0095 to increase the spending authority from **\$1,870,271.00** to **\$2,337,838.75** for Rolls Royce turbine engine replacement parts, overhaul/exchange, and repair services between the City of Houston and **Keystone Turbine Services, LLC** for the Houston Police Department’s Air Support Division with stationed helicopter units at William P. Hobby Airport. The requested spending authority is expected to sustain HPD through the term of this award, which expires March 18, 2025.

Council Motion 2021-0095 was approved on March 3, 2021, in the amount not to exceed \$1,870,271.00. The increase of **\$467,567.75** will allow HPD to support ongoing repair services, and overhauls. Funding for this award was exhausted earlier than anticipated due to unplanned maintenance and price increases. This award consists of three price lists which include, but is not limited to, gaskets, O-rings, bolts, and igniters required to support the helicopter’s engines and other major components which will enable HPD to replace faulty parts on the helicopters stationed at William P. Hobby Airport. This award also includes a labor component for the repair of equipment that cannot be performed by City maintenance personnel.

**M/WBE Participation:**

Zero percentage goal document approved by the Office of Business Opportunity.

**Fiscal Note:**

Funding for this item is included in the FY2025 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

11/18/2024

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**Jedediah Greenfield**  
**Chief Procurement Officer**  
**Finance/Strategic Procurement Division**

**Department Approval Authority**

**ESTIMATED SPENDING AUTHORITY**

DEPARTMENT	FY2025	OUT-YEARS	TOTAL
HPD	\$ 467,567.75	0.00	\$ 467,567.75

**Prior Council Action:**

Motion No. 2021-0095, passed on March 3, 2021

**Amount and Source of Funding:**

\$467,567.75 - General Fund (1000)

**Contact Information:**

Name	Dept/Division	Phone No.:
Sonja O'Dat, Executive Staff Analyst	HPD	(713) 308-1627
Fran Shewan, Division Manager	Finance/SPD	(832) 393-7893
Candice Gambrell, Assistant Director	Finance/SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

**ATTACHMENTS:**

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**Description**

Coversheet for Motion 2021-0095  
Motion No. 2021-0095  
MWBE Goal Waiver  
Ownership Form  
Clear Tax Report  
COF Docs  
Funding Verification

**Type**

Signed Cover sheet  
Backup Material  
Backup Material  
Backup Material  
Backup Material  
Backup Material  
Financial Information