



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 10/14/2024

WS1297275484 - VMware Broadcom Licenses (CDW Government LLC) - MOTION

Agenda Item#:

Background:

WS1297275484 - Approve spending authority in an amount of not to exceed \$1,299,658.50 for the purchase of Virtualization product licenses and support from CDW Government LLC through the Texas Department of Information Resources (DIR) for a period of three (3) years for Houston Information Technology Services (HITS) and the Houston Health Department (HHD).

Specific Explanation:

The Chief Information Officer and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$1,299,658.50** for the purchase of Virtualization product licenses and support from **CDW Government LLC** through DIR for HITS and HHD. The requested spending authority is expected to sustain the departments for a period of three (3) years and includes projected growth.

This purchase is for Virtualization product licenses and support, enabling CDW Government LLC to provide HITS and HHD with essential software, support, and maintenance of the City's virtualized server infrastructure. Virtualized servers are software-based simulations of physical servers that run multiple operating systems and applications on a single physical machine. HITS utilizes these servers to host a wide range of essential systems and applications, including vendor-supported software, database management solutions, advanced security tools, enterprise resource planning, the Houston Municipal Court's Court System Management and Resources Technology (CSMART) system, and Geographic Information Systems (GIS). This purchase will provide the City with enhanced service delivery to meet its increased and growing technological demands.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "A local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

M/WBE Zero Percentage Goal document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2025 Adopted Budget; therefore, no Fiscal Note is required as stated in the Financial Policies.

10/17/2024

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Jedediah Greenfield
 Chief Procurement Officer
 Finance/ Strategic Procurement Division

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Lisa Kent
 Chief Information Officer
 Houston Information Technology Services

10/17/2024

Estimated Spending Authority			
DEPARTMENT	FY2025	OUT YEARS	TOTAL
Houston Information Technology Services	\$308,200.00	\$662,630.00	\$970,830.00
Houston Health Department	\$104,390.00	\$224,438.50	\$328,828.50
			\$1,299,658.50

DS

10/15/2024

Amount and Source of Funding:

\$970,830.00 – Central Service Revolving Fund (Fund 1002)
 \$328,828.50 – General Fund (Fund 1000)
 \$1,299,658.50 - Total

Contact Information:

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ATTACHMENTS:

Description	Type
Certification of Funds	Financial Information
Conflict of Interest Questionnaire	Backup Material
Cleared Tax Report	Backup Material
Cooperative/ Interlocal Approval	Backup Material
Form A (Attachment A)	Backup Material
OBO Waiver	Backup Material
Ownership Information Form	Backup Material
Purchase Order Addendum	Backup Material
SAP OA snapshot -CDW Government LLC-OA-46-18558	Backup Material