

#	TIRZ	Jurisdiction New/Old	Fund #	Increment Payments	Harris County Affordable Housing	Administrative Transfer to General Fund	Net Increment due to Redevelopment Authority	Payee	SAP Budget
2	Midtown		7550	\$ 2,012,109.62		\$ 25,000.00	\$ 1,987,109.62	Midtown RA	101004979
	Houston	300		\$ 1,186,596.37		\$ 8,333.33	\$ 1,178,263.04		
	Community	302		\$ 529,395.77		\$ 8,333.33	\$ 521,062.44		
	College	304		\$ 296,117.48		\$ 8,333.34	\$ 287,784.14		
3	Main Street		7551	\$ 189,744.00		\$ 9,487.20	\$ 180,256.80	Market Square RA	101004980
	Harris County	280/267		\$ 174,304.00		\$ 8,715.20	\$ 165,588.80		
	Harris County Flood Control	259		\$ 15,440.00		\$ 772.00	\$ 14,668.00		
11	Greenspoint			\$ 12,710,877.66		\$ 50,000.00	\$ 12,660,877.66	Greenspoint RA	101004981
	Lone Star College		7559	\$ 1,591,497.00		\$ 25,000.00	\$ 1,566,497.00		
	Aldine ISD			\$ 11,119,380.66		\$ 25,000.00	\$ 11,094,380.66		
15	East Downtown		7563	\$ 1,876,001.00	\$ 281,400.15	\$ - (1)	\$ 1,594,600.85	Special Pay	101004982
	Harris County	923/596		\$ 469,435.00	\$ 70,415.25	\$ - (2)	\$ 399,019.75		
		929/938		\$ 1,406,566.00	\$ 210,984.90	\$ -	\$ 1,195,581.10		
25	Hiram Clarke		7582	457,173.75		-	457,173.75	Hiram Clarke RA	101004984
	Ft. Bend County			457,173.75		-	457,173.75		
	Total			\$ 17,245,906.03	\$ 281,400.15	\$ 84,487.20	\$ 16,880,018.68		

Notes:

- 1) County does not contribute to the Administrative Fee per the Interlocal Agreement.
- 2) Amount of affordable housing set-aside to be transferred to Harris County's Homeless Housing Program (15%)

Special Pay Instructions:

Transfer Harris County Affordable Housing to Harris County Community Services Department	\$	281,400.15
Transfer net increment to East Downtown Redevelopment Authority	\$	1,594,600.85
Total East Downtown Increment	\$	1,876,001.00