



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date:

District A

Item Creation Date: 6/27/2024

20INA153 - AFA - Campbell Rd at HCFCD Ditch

Agenda Item#:

**Background:**

**SUBJECT:** Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the relocation of existing sanitary sewer lines along Campbell Road at HCFCD Ditch.

**RECOMMENDATION:** Adopt an ordinance approving and authorizing an Advance Funding Agreement (AFA) between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the relocation and adjustments to the existing sanitary sewer lines along Campbell Road at HCFCD Ditch.

**PROJECT NOTICE/JUSTIFICATION:** Texas Transportation Commission Minute Order Number 116522 authorizes the State to undertake and complete a highway improvement generally described as the replacement of bridge and approaches on Campbell Rd at HCFCD Ditch. The City and TxDOT have agreed that it will be mutually beneficial for TxDOT to include the relocation and adjustment of the existing sanitary sewer lines in TxDOT’s construction contract.

**LOCATION:** The project area is generally bound by Kempwood to the north, Hammerly to the south, South Gessner to the west and Blalock to the east.

**SCOPE OF THIS AGREEMENT:** The Agreement between the City and TxDOT entails TxDOT relocating the existing sanitary sewer lines. The total estimated cost for the relocation and adjustment is \$68,100.88. Upon completion of the project, the City will assume responsibility for the maintenance of the sanitary sewer lines.

The total requested amount of \$71,505.92 is to be appropriated as follows: \$68,100.88 for the cost of the project and \$3,405.04 for CIP Cost Recovery.

**FISCAL NOTE:** No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:

9/16/2024

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Randall V. Macchi  
Chief Operating Officer  
Houston Public Works

WBS No(s): N-TX0290-0007-7; R- 000521-0231-7

**Amount and Source of Funding:**

\$71,505.92 – Fund No. 8500 – Water and Sewer System Consolidated Construction

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
SAP Docs	Financial Information
Map	Backup Material