



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 9/24/2024

ALL

Item Creation Date: 9/10/2024

HITS- POTS/ Analog Service Replacement Appropriation

Agenda Item#: 25.

Background:

Specific Explanation:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$100,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Analog/Plain Old Telephone System (POTS) Service Replacement Project for Houston Information Technology Services (HITS). This Project is budgeted in the approved FY2025 Capital Improvement Plan adopted by City Council.

The Project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
Analog/POTS Service Replacement	WBS# X-680108*	\$100,000.00

The planned Analog /Plain Old Telephone System (POTS) Service Replacement Project will replace plain old telephone (POTS) lines including those used by elevator emergency phones, fire alarm panels, and various other emergency uses, to a cellular with Wide Area Network (WAN) connectivity. The requested appropriation will allow for the replacement of POTS lines that can no longer be fixed or replaced by the carrier due to aged infrastructure. The planned replacement will also ensure the City is in compliance with requirements related to elevators and fire alarm panels by replacing the POTS lines with a safety rated IP based solution. HITS will leverage cooperative contract(s) and/or existing enterprise contract(s) for the purchase of hardware.

Fiscal Note:

No significant Fiscal Operating impact is anticipated because of this project.

DocuSigned by:

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Lisa Kent, Chief Information Officer
Houston Information Technology Services

Prior Council Action:

N/A

Amount and Source of Funding:

\$100,000.00 - FY25 Equipment Acquisition Consolidated Fund (1800)

Contact Information:

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HITS, DBM
832.393.0013



ATTACHMENTS:

Description	Type
COF	Financial Information
Fiscal Note	Financial Information
FMBB doc	Financial Information
SAP Form A	Financial Information