



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 9/17/2024

ALL

Item Creation Date: 9/4/2024

HITS- CAD Infrastructure Refresh Appropriation

Agenda Item#: 35.

Background:

Specific Explanation:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$100,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned CAD Infrastructure Refresh Project for Houston Information Technology Services. This Project is budgeted in the approved FY2025 Capital Improvement Plan adopted by City Council.

The Project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
CAD Infrastructure Refresh	WBS# X-680096*	\$100,000.00

Communication is paramount to public safety and for the performance of our first responders. The Computer Aided Dispatch (CAD) system is a key component of the City's public safety solution enabling 911 call takers to document 911 calls for service and share critical information with first responders. This planned CAD Infrastructure Refresh Project is necessary for the City to maintain and support the City's computer and storage environment. This appropriation will allow for the purchase and replacement of CAD Infrastructure that is nearing end of life and/or end of support, to ensure this critical system continues to function with high availability. HITS will leverage cooperative contract(s) and/or existing enterprise contract(s) for the purchase of hardware, software and installation.

Fiscal Note:

No significant Fiscal Operating impact is anticipated because of this project.

DocuSigned by:

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Lisa Kent, Chief Information Officer
Houston Information Technology Services

Prior Council Action:

N/A

Amount and Source of Funding:

\$100,000.00 - FY25 Equipment Acquisition Consolidated Fund (1800)

Contact Information:

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ATTACHMENTS:

Description	Type
SAP Form A	Financial Information
FMBB doc	Financial Information
COF	Financial Information
Fiscal Note	Financial Information