



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 9/10/2024
 District C, District H, District I, ALL
 Item Creation Date: 1/30/2024

HCD24-08 Allies in Hope

Agenda Item#: 22.

Summary:

ORDINANCE approving and authorizing a First Amendment to Subrecipient Agreement between the City of Houston and **AIDS FOUNDATION HOUSTON, INC., d/b/a ALLIES IN HOPE**, to extend the term of the Subrecipient Agreement and provide additional Housing Opportunities for Persons With AIDS Funds to continue to maintain and operate three separate multi-unit permanent residential facilities with supportive services, provide short-term rent, mortgage, and utility assistance, and tenant-based rental assistance to low-income households affected by or living with HIV/AIDS - \$2,385,899.89 - Grant Funds - **DISTRICT C - KAMIN; H - CASTILLO and I - MARTINEZ**

Background:

The Housing and Community Development Department (HCD) recommends Council approval of an Ordinance authorizing a First Amendment to the Subrecipient Agreement (Agreement) between the City of Houston (City) and Allies in Hope (Allies), extending the term of the Agreement and providing up to an additional \$2,385,899.89 in Housing Opportunities for Persons with AIDS (HOPWA) funds, to operate and maintain three separate multi-unit permanent residential facilities with supportive services, provide short-term rent, mortgage, and utility assistance and provide tenant-based rental assistance benefiting a minimum of 222 low-income households (person and families) affected or living with HIV/AIDS.

Supportive services include case management, life skills training, nutritional services, and substance abuse and mental health counseling. Operating costs include, but are not limited to, property management, utilities, and property insurance.

CATEGORY	FIRST ALLOCATION	SECOND ALLOCATION	MAXIMUM AMENDMENT AMOUNT	PERCENT
Operations: Community Residence	\$574,043.43	\$795,954.98	\$1,369,998.41	57.00%
Housing Subsidies: Tenant-Based Rental Assistance Program (TBRA)	\$515,997.37	\$0.00	\$515,997.37	22.00%
Support Services	\$369,883.52	\$0.00	\$369,883.52	16.00%
Administration	\$44,343.68	\$85,676.91	\$130,020.59	5.00%
Total	\$1,504,268.00	\$881,631.89	\$2,385,899.89	100.00%

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with a one-year renewal option, at the City's discretion. Allies was one of the agencies selected. The initial Agreement term was from April 1, 2023, and was extended through September 30, 2024. This First Amendment will provide funding through September 30, 2025.

As of April 2024, Allies achieved 87% of its goal and expended approximately 80.7% of funding. Allies has received funding through various Agreements with the City since 1994 and had no findings on their last compliance monitoring review.

Fiscal Note

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on February 20, 2024.

DocuSigned by:

 Michael Nichols, Director

ESTIMATED SPEND AUTHORITY			
FUND SOURCE	FY25	OUT YEARS	TOTAL
Fund 5000	\$1,504,268.00	\$881,631.89	\$2,385,899.89

Prior Council Action:

03/29/2023 (O) 2023-202

Amount and Source of Funding:

\$2,385,899.89 Federal Government – Grant Funded (5000)

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:

Description

Cover Sheet
Public Notice
Prior Council Action
Delinquent Tax Report
Allies Ownership Form 2024
Scope of Services
Fact Sheet
Funding Documents
PNFDF Signed 4 pags
Verification of Grant Funding-BA

Type

Signed Cover sheet
Public Notice
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Financial Information
Financial Information
Backup Material