
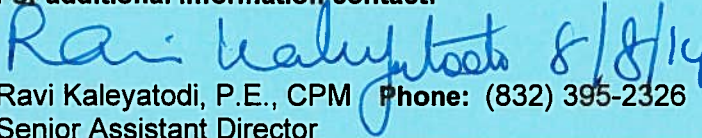



SUBJECT: Additional Appropriation to Professional Engineering Services Contract between the City and Gunda Corporation, LLC for Wycliffe Drive (Chatterton to Metronome) Drainage and Paving Improvements. WBS No. M-001010-0001-3.		Page 1 of 2	Agenda Item #
FROM (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date	
DIRECTOR'S SIGNATURE:  Daniel R. Menendez, P.E., Acting Director	Council District affected: A MYS		
For additional information contact:  Ravi Kaleyatodi, P.E., CPM Phone: (832) 395-2326 Senior Assistant Director	Date and identification of prior authorizing Council action: Ordinance No. 2013-0902; October 9, 2013		
RECOMMENDATION: (Summary) Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with Gunda Corporation, LLC			
Amount and Source of Funding: \$465,561.00 from Fund 4042 – Street & Traffic Control and Storm Drainage DDSRF. <i>M.P. 8/12/2014</i>			
Original (previous) appropriation of \$404,705.00 from Street & Traffic Control and Storm Drainage DDSRF Fund 4042.			
PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) and is required to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.			
DESCRIPTION/SCOPE: This project provides for the design of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Western Village and Sherwood Estates area, the Comprehensive Drainage Plan drainage areas W1004 and W1005 and adjacent drainage areas in the Buffalo Bayou watershed.			
LOCATION: Project area is generally bound by Addicks Reservoir to the west, Wycliffe Drive to the east, Metronome Drive to the north, and Chatterton Drive to the south. The project is located in Key Map Grid 499T.			
PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on October 9, 2013, Ordinance No. 2013-0902 with Gunda Corporation, LLC. Under this contract, to date, the consultant has completed the Phase I Preliminary Design.			
LTS No. 12838		CUIC ID# 20MYS02	
Finance Department	Other Authorization:	Other Authorization:  Daniel R. Menendez, P.E., Deputy Director Engineering and Construction Division	

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SCOPE OF ADDITIONAL APPROPRIATION AND FEE: The requested additional appropriation will accomplish the following tasks: Phase II Final Design Basic and Additional Services, as defined in the contract, to design water, drainage and paving improvements and Phase III Construction Phase Services associated with the improvements. The amount of \$396,346.00 is budgeted as Basic Services Fee computed by a lump sum basis. The Additional Services Fee under the additional appropriation is \$5,000.00 for surveying.

The total requested appropriation is \$465,561.00 to be appropriated as follows: \$401,346.00 for contract services and \$64,215.00 for CIP cost recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The M/WBE goal for this project is set at 24%. The original Contract amount totals \$351,917.00. The consultant has been paid \$107,307.27 (30.49%) to date. Of this amount, \$6,577.47 (6.13%) has been paid to M/WBE sub-consultants. Assuming approval of the requested additional appropriation, the contract amount will increase to \$753,263.00. The Consultant proposes the following plan to meet the M/WBE goal:

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
Paid Prior M/WBE Commitment	---	\$ 6,577.47	0.87%
Unpaid Prior M/WBE Commitment	---	\$ 165,003.03	21.91%
1. Kuo & Associates, Inc.	Surveying	\$ 8,219.00	1.09%
2. Zarinkelk Engineering Services	Engineering Support	\$ 1,000.00	0.13%
TOTAL		\$ 180,799.50	24.00%



DRM:RK:DPS:MYS:klw

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