



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 9/10/2024

ALL

Item Creation Date: 8/20/2024

HITS- FY Citywide PC Refresh

Agenda Item#: 24.

Background:

Specific Explanation:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$2,250,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Citywide PC Refresh Project for Houston Information Technology Services (HITS) and various departments. This Project is budgeted in the approved FY2025 Capital Improvement Plan adopted by City Council.

The Project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
Citywide PC Refresh	WBS# X-680030*	\$2,250,000.00

This planned Citywide PC Refresh Project is a crucial initiative aimed at replacing legacy PCs across the City of Houston. The objectives of this project are to ensure that City devices remain up to date, maintain performance, enhance supportability, and bolster security. By doing so, the City assets and sensitive information are safeguarded and protected. This appropriation allows for the City to replace hardware that is nearing end of life and/or end of support. HITS will leverage existing enterprise contract(s) for the purchase of hardware and installation services.

Fiscal Note:

No significant Fiscal Operating impact is anticipated because of this project.

DocuSigned by:

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**Lisa Kent, Chief Information Officer
Houston Information Technology Services**

Prior Council Action:

N/A

Amount and Source of Funding:

\$2,250,000.00 - FY25 Equipment Acquisition Consolidated Fund (1800)

Contact Information:

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HITS, DBM
832.393.0013



ATTACHMENTS:

Description	Type
SAP Form A	Financial Information
FMBB doc	Financial Information
COF	Financial Information
Fiscal Note	Financial Information