
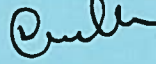



TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Additional Appropriation to Professional Engineering Services Contract between the City and Kavi Consulting, Inc. for Local Drainage Projects Negotiated Work Orders. WBS No. M-000126-0067-3	Page 1 of 2	Agenda Item #
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FROM (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date
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DIRECTOR'S SIGNATURE:  Daniel R. Menendez, P.E., Acting Director	Council District affected: All 
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For additional information contact:  Ravi Kaleyatodi, P.E., CPM Phone: (832) 395-2326 Senior Assistant Director	Date and identification of prior authorizing Council action: Ordinance No. 2011-0336; 05/11/2011 Ordinance No. 2012-0441; 05/09/2012
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RECOMMENDATION: (Summary)

Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with Kavi Consulting, Inc.

Amount and Source of Funding: \$232,000.00 from Fund 4042, Street & Traffic Control and Storm Drainage DDSRF. 

Original (previous) appropriations of \$230,000.00 from Drainage Improvement Commercial Paper Series F Fund No. 4030 and subsequent additional appropriation of \$115,000.00 from Street & Traffic Control and Storm Drainage DDSRF, Fund No. 4042

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan and is required to provide professional engineering services to address local storm water drainage system improvements and repairs citywide.


DESCRIPTION/SCOPE: Investigate and resolve localized storm water drainage problems that have been nominated for investigation by the Street and Drainage Division, Storm Water Maintenance Branch.

LOCATION: The project location and limit will be established by each work order.

PREVIOUS HISTORY AND SCOPE: The Contract was awarded by Council on May 11, 2011 under Ordinance No. 2011-0336. The contract was supplemented by Council on May 9, 2012 under Ordinance No. 2012-0441. Under the terms of the Contract, the Consultant provided Project Screening (Preliminary Design), Final Design and Construction Phase Basic Services for various Local Drainage Projects.

Additional funding is now required for additional nominated Local Drainage Projects.

LTS No 12766 **REQUIRED AUTHORIZATION** CUIC # 20PC07

Finance Department	Other Authorization:	Other Authorization:  Daniel R. Menendez, P.E., Deputy Director Engineering and Construction Division
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Date	SUBJECT: Additional Appropriation to Professional Engineering Services Contract between the City and Kavi Consulting, Inc. for Local Drainage Projects Negotiated Work Orders WBS No. M-000126-0067-3	Originator's Initials	Page 2 of 2
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SCOPE OF THIS SUPPLEMENT AND FEE: The requested additional appropriation will accomplish the following tasks: Project Screening (Preliminary Design), Final Design and Construction Phase Basic Services as defined in each Work Order. The Basic Services and Additional Services fee for each Work Order will be defined depending on the extent of services required for each Work Order. Additional Services include, but are not limited to, site assessment, surveying, geotechnical and environmental services.

The total cost of this appropriation is \$232,000.00 to be appropriated as follows: \$200,000.00 for contract services and \$32,000.00 for CIP cost recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides benefits for some employees but will pay into the Contractor Responsibility Fund for others, in compliance with City policy

M/WBE INFORMATION: The M/WBE goal for this project is set at 15%. The original contract totals \$300,000.00. The consultant has been paid \$231,944.99 (77.31%) to date. Of this amount, \$55,226.40 (23.81%) has been paid to M/WBE sub-consultants. Assuming approval of the requested additional appropriation, the contract amount will increase to \$500,000.00. The Consultant proposes the following program to meet the M/WBE goal:

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
Paid Prior M/WBE Commitment	---	\$ 55,226.40	11.05%
Unpaid Prior M/WBE Commitment	---	\$ 15,834.00	3.16%
1. Western Group Consultants	Surveying	\$ 16,000.00	3.20%
2. Isani Consultants, L.P.	Engineering Support Services	\$ 14,000.00	2.80%
TOTAL		\$101,060.40	20.21%



DRM:RK:DPS:JFM:PC:klw

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