



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 8/27/2024

ALL

Item Creation Date: 8/14/2024

HITS- FY25 Public Safety Radio Replacement

Agenda Item#: 34.

Background:

Specific Explanation:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$5,500,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Public Safety Radio Replacement Project for Houston Information Technology Services (HITS) on behalf of Houston Police Department (HPD) and Houston Fire Department (HFD). This Project is budgeted in the approved FY2025 Capital Improvement Plan adopted by City Council.

The Project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
Public Safety Radio Replacement	WBS# X-680058*	\$5,500,000.00

This planned Public Safety Radio Replacement Project provides for the replacement and upgrade of the HPD and HFD public safety radios. This includes the purchase and replacement of portable radios (on belt) with accessories and broadband services for HPD as well as mobile (in car) radios for HPD and HFD. The City's public safety radios were at end of life and/or end of support, and therefore under the Public Safety Radio Replacement Project the City started to replace and upgrade these public safety radios for HPD in order to continue and enhance HPD portable and mobile radio communications as well as ensuring radio reliability and uptime without disrupting user productivity. As this Project is underway for HPD's public safety radio replacements, this appropriation allows for the City to continue to make scheduled payments under an existing approved agreement for those radios. Furthermore, this Project will also provide for the replacement of mobile (in car) radios for HFD to also ensure continued enhancements, reliability, and availability. HITS has and will leverage cooperative contract(s) and/or existing enterprise contract(s) for the purchase of public safety radios.

Fiscal Note:

No significant Fiscal Operating impact is anticipated because of this project.

DocuSigned by:

44FF8FE8CCB7481...

Lisa Kent, Chief Information Officer
Houston Information Technology Services

Prior Council Action:

N/A

Amount and Source of Funding:

\$5,500,000.00 - FY25 Equipment Acquisition Consolidated Fund (1800)

Contact Information:

Jane Wu, Deputy Director
HITS, DBM
(832) 393-0013



ATTACHMENTS:

Description	Type
COF	Financial Information
FMBB doc	Financial Information
SAP Form A	Financial Information
Fiscal Note	Financial Information