



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 8/20/2024

District D

Item Creation Date: 7/25/2024

PRD - MacGregor Park Capital Funds

Agenda Item#: 14.

Summary:

Background:

RECOMMENDATION: Approve an Ordinance appropriating \$1,500,000.00 out of the Parks Consolidated Construction Fund to fulfill the City's Capital contribution obligation of the Development, Construction, Operations, Maintenance and Concession Agreement for MacGregor Park between the City of Houston and Houston Parks Board.

SPECIFIC EXPLANATION: The Houston Parks and Recreation Department recommends approving an Ordinance appropriating \$1,500,000.00 out of the Parks Consolidated Construction Fund to fulfill the City's obligation of the interlocal agreement for MacGregor Park between the City of Houston and Houston Parks Board. This appropriation is part of the public commitment identified in the agreement to support the MacGregor Park Five-Year Plan.

PROJECT LOCATION: 5225 Calhoun, Houston, TX 77021

PROJECT BACKGROUND:

Acquired in 1930, MacGregor Park is an 82-acre park embedded in a culturally and historically rich community in southeast Houston along Brays Bayou. This MacGregor Park agreement outlines a Five-Year Plan to implement critical improvements outlined in the MacGregor Park 2022 Master Plan and establishes Houston Parks Board as the project manager. Proposed Park improvements include upgrades to the tennis center, baseball field, historic center renovation, a new amphitheater, community plaza, playgrounds, event lawn, youth multipurpose field, and reconfigured parking. The Five-Year Plan is expected to be completed by December 31, 2028, with an overall estimated project cost of \$54,000,000.00.

The MacGregor Park Agreement also establishes funding for Greenspace Maintenance, Facility Maintenance, and a Maintenance Reserve fund through the amended Bayou Greenways 380 Agreement. In turn, MacGregor Park Greenspace Maintenance responsibility will transfer to the Houston Parks Board and the Houston Parks and Recreation Department will continue to operate, maintain, and program the park facilities.

Capital Project Information: See attached Form A for a breakdown of capital costs.

Fiscal Note: No significant Fiscal Operating Impact is anticipated as a result of this project.

WBS No. F-000956-0002-4

Director's Signature:

DocuSigned by:
Cheryl D Johnson 8/6/2024
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FOR Kenneth Allen, Director
Houston Parks and Recreation Department

Prior Council Action:

Ordinance No. 2023-1124 (December 13, 2023)

Amount and Source of Funding:

\$1,500,000.00 Parks Consolidated Construction Fund (4502)

Contact Information:

Martha Escalante
Sr. Staff Analyst
Houston Parks and Recreation Department
(O) 832-395-7069

ATTACHMENTS:

Description

Ordinance 2023-1124
Form A

Type

Backup Material
Backup Material