



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
 District E, District I
 Item Creation Date: 5/7/2024

HPW – 20FAC2445-A Addtn'l Approp / Boyer, Inc.

Agenda Item#:

Background:

SUBJECT: Adopt an Ordinance approving an Additional Appropriation for Change Order No. 4 for Lift Station Renewal and Replacement – East Ten Park, Maxey Road, Mesa Drive, Westmont, North Shore.

RECOMMENDATION: (SUMMARY) Adopt an Ordinance approving an Additional Appropriation of \$2,247,631.32 for Lift Station Renewal and Replacement – East Ten Park, Maxey Road, Mesa Drive, Westmont, North Shore.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Lift Station Renewal and Replacement Improvements program and is required to replace/upgrade lift station facilities.

The work to be performed under this contract award is necessary to maintain compliance with Houston wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: The project included the rehabilitation and equipment replacement of four (4) lift stations: Maxey Road, Mesa Drive, Westmont, and North Shore, and the construction of a new lift station at East Ten Park. The Project was awarded to Boyer, Inc. with an original Contract Amount of \$19,739,040.00.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
East Ten Park Lift Station	275 Gellhorn Drive	I
Maxey Road Lift Station	909 Maxey Road	I
Mesa Drive Lift Station	3875 ½ Mesa Drive	I
Westmont Lift Station	734 Westmont Drive	E
North Shore Lift Station	13093 ½ North Shore #2 Drive	E

ADDITIONAL APPROPRIATION: An approval is requested for an additional appropriation of \$2,069,172.69 in excess of the original contract value and an extension of 26 days of contract time for additional work described in Change Order No. 4; a Force Main conflict with a Sanitary Sewer Line on Westmont Drive, relocation of the control panel at Westmont Lift Station, replacing the piping between the Wet Well and Valve Vault, seal leaks in the Wet Well bottom, providing spool pieces to account for the height difference at Mesa Lift Station, installing conduits, demolishing the concrete base of the existing Lift Station conflicting with the pier foundations, removing existing hatches, installing new hatches and additional paving, micro tunneling of 36-in Sanitary Sewer, Meraki MG21 procurement and the chain link fence. This scope of work is necessary to complete the execution of this project due to the inspection results.

The requested appropriation will cover the additional work identified.

The total cost of this additional appropriation is \$2,247,631.32 to be appropriated as follows:

- Contract Services \$2,069,172.69
- CIP Cost Recovery \$ 103,458.63
- Testing Services \$ 75,000.00

Testing Services are being provided by Alpha Testing, Inc. under a previously approved contract.

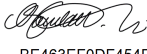
HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's Hire Houston First (HHF) ordinance that promotes economic opportunity for Houston Businesses and supports job creation. In this case, Boyer, Inc., is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor and has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

M/WBE PARTICIPATION: The M/WBE goal established for this project is 11.00% MBE goal and 7% WBE goal. The original

Contract amount totals \$19,739,040.00. The Contractor has been paid \$16,841,194.00 (85.32%) to date. Of this amount, \$3,557,140.00 (21.12%) has been paid to M/WBE sub-contractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$21,808,212.69. The MWBE goal has been previously met.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

 8/9/2024
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 Randall V. Macchi, Chief Operating Officer
 Houston Public Works

WBS No. R-000267-0122-4

Prior Council Action:
 Ordinance No. 2022-0423, dated 06-01-2022

Amount and Source of Funding:
 \$2,247,631.32 - Fund No. 8500 – Water and Sewer System Consolidated Construction

Original (previous) appropriation of \$21,862,944.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction Fund.

Contact Information:

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ATTACHMENTS:

Description	Type
SAP Documents	Financial Information
Maps	Backup Material
OBO Documents	Backup Material
Prior Change Order #s 1,2,3	Backup Material
Change Order #4	Backup Material
Ownership Information Form & Tax Report	Backup Material
Pay or Play	Backup Material
Form 1295	Backup Material
Prior Council Action	Backup Material