



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 8/27/2024

ALL

Item Creation Date: 8/6/2024

HITS- FY25 Next Generation Network Appropriation

Agenda Item#: 4.

Background:

Specific Explanation:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$1,393,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Next Generation Network Project for Houston Information Technology Services. This Project is budgeted in the approved FY2025 Capital Improvement Plan adopted by City Council.

The Project description with allocation amount is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
Next Generation Network	WBS# X-680104*	\$1,393,000.00

The planned Next Generation Network project will enable the City to enhance and fortify its network infrastructure, resulting in a more resilient and robust architecture. This will lead to improved network performance across City sites, ensuring reliability and uptime without disrupting user productivity. Additionally, this project will incorporate advanced security features to further safeguard the City's network. HITS will leverage cooperative contract(s) as well as existing enterprise contract(s) for the purchase of hardware, licensing, support, maintenance, and professional services.

Fiscal Note:

No significant Fiscal Operating impact is anticipated because of this project.

DocuSigned by:

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Lisa Kent, Chief Information Officer
Houston Information Technology Services

Prior Council Action:

N/A

Amount and Source of Funding:

\$1,393,000.00 - FY25 Equipment Acquisition Consolidated Fund (1800)

Contact Information:

Jane Wu, Deputy Director
HITS, DBM
832.393.0013

ATTACHMENTS:

Description	Type
SAP Form A	Financial Information
FMBB doc	Financial Information
COF	Financial Information
Fiscal Note	Financial Information

