


TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Appropriate funds to the In-House Renovation Revolving Fund for renovations for Houston Fire Department (HFD) Fire Stations and HVAC equipment replacement at Houston Police Department (HPD) Training Academy during FY2016 WBS Nos: CIP: C-000190, C-000202, C-000191 & G-000156	Page 1 of 1	Agenda Item
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FROM (Department or other point of origin): General Services Department	Origination Date	Agenda Date
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DIRECTOR'S SIGNATURE: Scott Minnix  9-10-15	Council District(s) affected: B,C,G,J
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For additional information contact: Jacquelyn L. Nisby Phone: 832 393-8023	Date and identification of prior authorizing Council action:
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RECOMMENDATION: Appropriate bond funds to the In-House Renovation Revolving Fund (Fund 1003) for renovations for various HFD fire stations and HVAC equipment replacement at HPD Training Academy during FY2016.

Amount and Source of Funding: \$2,690,000.00 - Fire Consolidated Construction Fund (4500) \$1,154,230.00 - Police Consolidated Construction Fund (4504) \$3,844,230.00 - Total Appropriation	Finance Budget:
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SPECIFIC EXPLANATION: The General Services Department (GSD) recommends that City Council appropriate \$2,690,000.00 out of the Fire Consolidated Construction Fund and \$1,154,230.00 out of the Police Consolidated Construction Fund to the In-House Renovation Revolving Fund for renovations and equipment replacement projects during FY2016 for the HFD and HPD facilities listed below.

GSD's In-House Renovation Group provides labor and expertise required to address serious maintenance deficiencies by performing capital improvements to city facilities and emergency repairs affecting life safety issues.

PROJECT DESCRIPTION AND SCOPE: The projects include renovations to various fire stations and the replacement of HVAC equipment at the HPD Training Academy. A typical renovation will involve multiple trades and may include demolition and replacement of walls and doors, painting, installation of electrical wiring and lighting, new plumbing, new flooring, new ceiling, new millwork, and replacement of related equipment.

PROJECT LOCATIONS: The FY2016 renovation/equipment replacement projects are as follows:

FIRE DEPARTMENT

- | | | | | |
|------------------------|--------------------------|------|---------|------------------|
| 1. Fire Station No. 13 | 2215 W. 43 rd | 451M | Dist. C | Major renovation |
| 2. Fire Station No. 68 | 8602 Bissonnet | 530Q | Dist. J | Major renovation |
| 3. Fire Station No. 69 | 1102 W. Belt | 489R | Dist. G | Major renovation |

POLICE DEPARTMENT


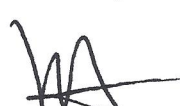

Training Academy Indoor Range	17000 Aldine Westfield	373H	Dist. B	HVAC Replacement
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SM:JLN:MI:KA:gf

c: Marta Crinejo, Jacquelyn L. Nisby, Michael Isermann, Keith Andrews, Ja'nice Sparks, Mary Villarreal, Mark Donovan, Matt Slinkard, Stephen Hanner

REQUIRED AUTHORIZATION

CUIC ID# 25KA06

General Services Department:  Michael Isermann Acting Assistant Director	Houston Fire Department:  Terry A. Garrison Fire Chief	Houston Police Department:  Charles A. McClelland, Jr. Chief of Police
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