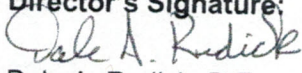


TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Additional Appropriation to Professional Engineering Services Contract between the City and IDS Engineering Group, Inc. for Southpark and Southcrest Drainage and Paving Improvements Subproject 2, WBS No. M-000277-0002-3	Page 1 of 2	Agenda Item #
---	-----------------------	----------------------

From: (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date
---	-------------------------	--------------------

Director's Signature:  Dale A. Rudick, P.E.	Council District affected: D
---	--

For additional information contact: <i>For Ebi Nassi 9/10/15</i> Ravi Kaleyatodi, P.E., CPM Phone: (832) 395-2326 Senior Assistant Director	Date and identification of prior authorizing Council action: Ordinance #: 2011-0508 Dated: 06/22/2011 Ordinance #: 2012-1061 Dated: 12/12/2012 Ordinance #: 2013-0607 Dated: 06/19/2013 Ordinance #: 2014-0131 Dated: 02/19/2014 Ordinance #: 2014-0989 Dated: 11/05/2014 Ordinance #: 2015-0128 Dated: 02/11/2015
---	---

Recommendation: (Summary)
Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with IDS Engineering Group, Inc.


Amount and Source of Funding: \$62,200.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF
Rev 09/10/2015
Original (previous) appropriations of \$752,000.00 from Drainage Improvements Commercial Paper Series F, Fund No. 4030; and subsequent additional appropriations of \$52,000.00 from Fund 8500 - Water and Sewer System Consolidated Construction; \$1,695,000.00 from Fund 4042 - Street and Traffic Control and Storm Drainage DDSRF; and \$221,000.00 from Fund 4042A - Street and Traffic Control and Storm Drainage DDSRF-A.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Storm Drainage Capital Improvement Plan (CIP) and is required to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow.

DESCRIPTION/SCOPE: This project provides for the design of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. The Project will serve the Southpark and Southcrest area; Comprehensive Drainage Plan Outfall D0898 and adjacent areas.

LOCATION: This Project is generally bounded by Kassarine Pass on the west, Mykawa Road on the east, South Loop 610 on the north, and Southlea Drive on the south, in Key Map Grid 534 P.

LTS No. 14517	CUIC ID #20RH03
----------------------	------------------------

Finance Department:	Other Authorization:	Other Authorization:  Daniel R. Menendez, P.E., Deputy Director Engineering and Construction Division
----------------------------	-----------------------------	---

SUBJECT: Additional Appropriation to Professional Engineering Services Contract between the City and IDS Engineering Group, Inc. for Southpark and Southcrest Drainage and Paving Improvements Subproject 2, WBS No. M-000277-0002-3

Originator's Initials

pt

Page
2 of 2

PREVIOUS HISTORY AND SCOPE:

RCA	COUNCIL APPROVAL	ORDINANCE NO.	PROJECT	WBS No.	Task Performed
Original Contract	06/22/2011	2011-0508	Southpark and Southcrest	M-000277-0001-3	Phase I Services
First Additional Appropriation	12/12/2012	2012-1061	Southpark and Southcrest	M-000277-0001-3	Phase II Services
Second Additional Appropriation	06/19/2013	2013-0607	Southpark and Southcrest (Sub-Project 1) Arlington Heights	M-000277-0001-3 M-410006-0001-3	Phase III Services Phase I Services
Third Additional Appropriation	02/19/2014	2014-0131	Arlington Heights (Sub-Project 1)	M-410006-0001-3	Phase I Services
Fourth Additional Appropriation	11/05/2014	2014-0989	Arlington Heights (Sub-Project 1)	M-410006-0001-3	Phase II Services
Fifth Additional Appropriation	02/11/2015	2015-0128	Southpark and Southcrest (Sub-Project 2) Arlington Heights (Sub-Project 1)	M-000277-0002-3 M-410006-0001-3	Phase II Services Phase III Services

SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE: The requested additional appropriation will accomplish the following task: Completion of Phase III – Construction Phase Services for the Southpark and Southcrest Subproject 2.

The total requested appropriation is \$62,200.00 to be appropriated as follows: \$53,550.00 for contract services and \$8,650.00 for CIP Cost Recovery.

PAY OR PLAY PROGRAM:

The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE INFORMATION: The M/WBE goal established for this project is 24%. The original Contract amount and subsequent appropriations total \$2,354,557.00. The consultant has been paid \$1,757,363.43 (74.65%) to date. Of this amount, \$417,905.10 (23.78%) has been paid to M/WBE sub-consultants to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$2,408,107.00. The Consultant previously satisfied the M/WBE goal established for this project.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE Commitment		\$417,905.10	17.35%
Unpaid Prior M/WBE Commitment		\$193,087.90	8.02%
	TOTAL	\$610,993.00	25.37%

DAR:DRM:RK:DPS:ESM:klw

H:\design\STORM WATER ENGINEERING\SECTION\00 - PROJECTS\ South Park + Southcrest (M-0277-1) - D11 C13\1.0 DESIGN CONTRACT\1.2 RCA\6th Supplement for SP 2\02 RCA_20RH03.doc