



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District J

Item Creation Date: 12/10/2023

MYR – Sharpstown Community Center

Agenda Item#:

Background:

SUBJECT: ORDINANCE authorizing the transfer of \$5,000,000.00 from the General Fund balance to the Parks Special Fund, and then appropriating that amount out of the Parks Special Fund for the Sharpstown Community Center Project (the "Project").

RECOMMENDATION:

City Council adopt an ordinance approving and authorizing the transfer of \$5,000,000.00 from the General Fund balance to the Houston Parks and Recreation Department (HPARD) for the Sharpstown Community Center Project.

SPECIFIC EXPLANATION:

City Council approval is recommended for an ordinance approving and authorizing the transfer of \$5,000,000.00 from the General Fund balance to the HPARD for Project.

City desires to develop a new state of the art 37,300 SF facility to replace the existing community center at its original location. This new two-story building will incorporate a 23,068 first floor plan with a restaurant and bar with outdoor dining area, including a full commercial kitchen and catering area. The first floor will have the community center administrative offices, a two-story grand lobby with public circulation corridor plus, a banquet hall with outdoor event area. The second-floor plan is 14,232 SF and will have a golf club lounge with bar and six golf simulator stations, as well as a fitness room and exercise equipment. The project will provide approximately 160,000 CF of storm water detention.

FISCAL NOTE:

Funding for this item is not included in the FY2024 Budget. Therefore, a Fiscal Note is required as stated in the Financial Policies.

Andrew F. Icken, Chief Development Officer

Estimated Fiscal Operating Impact			
Recurring or One-Time	One-Time		
Fund Name	FY2024	Outyear	Total
General Fund	\$5,000,000	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$5,000,000

Prior Council Action:

N/A

Amount and Source of Funding:

\$5,000,000.00

General Fund
Fund 1000

Contact Information:

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