



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 8/1/2023

HPW – 20DWO019 Accept Work / D. L. Elliott Enterprises, Inc.

Agenda Item#:

Background:

SUBJECT: Accept Work for Waterline Rehab and Replacement Project.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$3,759,617.90, or 3.92% over the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was required to provide for a work order-based repair of water lines up to 20-inches in diameter in the distribution system on an emergency basis throughout the City.

DESCRIPTION/SCOPE: This project consisted of repairs, improvements and/or new installation of main water lines and service lines. The project was awarded to D. L. Elliott Enterprises, Inc. with 730 calendar days allowed for construction with an original contract amount of \$3,617,710.35.

LOCATION: The projects are located throughout the City of Houston.

CONTRACT COMPLETION AND COST: The contractor, D. L. Elliott Enterprises Inc., has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 90 days approved by Change Order No. 1. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order No. 1 is \$3,759,617.90, an increase of \$141,907.55 or 3.92% over the original contract amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised and awarded M/WBE contract goals for this project were 12.00% MBE and 8.00% WBE (20.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 21.38% MBE and 18.24% WBE (39.62% total). The standard for meeting M/WBE participation goals is the demonstration of Good Faith Efforts. The Contractor's MWSBE performance on this project is rated Outstanding for the following reasons: The Prime exceeded the awarded goals on this project and made Good Faith Efforts to utilize all goal credit subcontractors to their full extent. For the reasons listed, the Prime's performance exceeded our expectations and met the intent and the spirit of the City's MWSBE program.

DocuSigned by:

 Carol Ellinger Haddock 12/7/2023
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Carol Ellinger Haddock, P.E., Director
Houston Public Works

WBS No. S-000035-0272-4

File No. WA 11283

Prior Council Action:

Ordinance No. 2019-0068, dated 02-06-2019.

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$4,310,366.91 from Fund No. 8500 - Water and Sewer System Consolidated Construction Fund

Contact Information:

Gabriel Mussio, P.E.
Interim Senior Assistant Director, Houston Water
Phone: (832) 395-4947

ATTACHMENTS:

Description

Council District Map
Location List
OBO Documents
Prior Council Action
Ownership Information Form and Tax Report
Change Order No. 1
Final Estimate

Type

Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material