



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 12/5/2023

ALL

Item Creation Date: 11/17/2022

HEC Greater Harris County 9-1-1 Emergency Network, Fiscal Year 2024 Budget

Agenda Item#: 15.

**Summary:**

RECOMMENDATION from the Director of the Houston Emergency Center for approval of the **GREATER HARRIS COUNTY 9-1-1 EMERGENCY NETWORK BUDGET** for Fiscal Year 2024 (January 1, 2024 through December 31, 2024)

**Background:**

**RECOMMENDATION: (Summary)**

Approval of the Greater Harris County 9-1-1 Emergency Network Budget for Fiscal Year 2024 – January 1, 2024, through December 31, 2024

**SPECIFIC EXPLANATION:**

The Houston Emergency Center is requesting City Council's approval of the Greater Harris County 9-1-1 Emergency Network's annual budget of \$55,675,591 for budget year 2024 (January 1, 2024 – December 31, 2024). This is a decrease of approximately \$1.2 million from their 2023 budget.

The Greater Harris County 9-1-1 Emergency Network is the governmental agency that administers the 9-1-1 system, providing coordination and other collateral support for participating jurisdictions within Harris and Fort Bend Counties. Through the 9-1-1 system, emergency calls from citizens are referred to the appropriate emergency response agency such as police, fire, and ambulance services, as well as other agencies including Crisis Hotline, Poison Control, and emergency management operations.

Due to its intergovernmental functions and pursuant to State Law, the Greater Harris County 9-1-1 Emergency Network annual budget must be approved by the Greater Harris County 9-1-1 Emergency Network Board of Managers, Harris County Commissioners' Court, and the City of Houston City Council.

A copy of the budget was delivered to each Council Member during the month of November 2023. Additionally, a copy of the budget is available for review in the City Secretary's office and copies are available from the Houston Emergency Center. In summary, Greater Harris County 9-1-1 will reimburse the City of Houston approximately \$19.5 million for 178.5 positions associated with HEC 9-1-1 call taking.

DocuSigned by:

*Robert Mock*

Robert Mock, HEC Director 12/1/2023

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
Previous Coversheet	Backup Material
Previous Year (2023) Operational and Capital Budget	Backup Material
2024 Operational and Capital Budget	Backup Material