

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Aldine-Westfield Road 1000 feet South of Beltway 8 to Simmans Road	<b>Project No.</b> N-000776														
<b>Project Description</b> Project provides for the right-of-way acquisition, design and construction of a roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<table border="1"> <tr> <td><b>City Council District</b></td> <td></td> </tr> <tr> <td>Location</td> <td>B</td> </tr> <tr> <td>Served</td> <td></td> </tr> <tr> <td>Category</td> <td></td> </tr> <tr> <td>Key Map</td> <td></td> </tr> <tr> <td>Location Code</td> <td></td> </tr> <tr> <td>Sub-Cat</td> <td></td> </tr> </table>	<b>City Council District</b>		Location	B	Served		Category		Key Map		Location Code		Sub-Cat	
<b>City Council District</b>															
Location	B														
Served															
Category															
Key Map															
Location Code															
Sub-Cat															
<b>Project Justification</b> Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards	<table border="1"> <tr> <td>Units</td> <td></td> </tr> <tr> <td>Start Year</td> <td>2016</td> </tr> <tr> <td>RCC Total</td> <td>\$</td> </tr> <tr> <td>RCA Total</td> <td>\$</td> </tr> </table>	Units		Start Year	2016	RCC Total	\$	RCA Total	\$						
Units															
Start Year	2016														
RCC Total	\$														
RCA Total	\$														

Project Allocation	Previous Appropriations	2016-2020				Project Total
		2016	2017	2018	2019	
Planning						
Project Closeout						
Acquisition-Land						
Construction						
Equipment Acquisition						
Design						
Other		61				61
<b>Total Allocation</b>		<b>61</b>			<b>61</b>	<b>61</b>
<b>Source of Funds:</b>						
8500-PWE Water and Sewer System Consolidated Construction Fund		61				61
<b>Total Funds</b>		<b>61</b>			<b>61</b>	<b>61</b>

**Appropriations for 2016**

**CIP No: N-000776**

**Continued...**

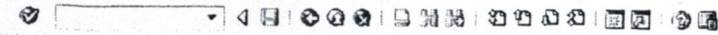
Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
07/29/2015 (c)	N-000776-0001-7 R-000521-00E6-7 S-000521-00E6-7	R-000521-00E6-7	ECD ICE	20TAA145	8500-PWE Water and Sewer System Consolidated Construction Fund		21,501.35 ✖		06/30/2015	
07/29/2015 (c)	N-000776-0001-7 R-000521-00E6-7 S-000521-00E6-7	S-000521-00E6-7	ECD ICE	20TAA145	8500-PWE Water and Sewer System Consolidated Construction Fund		39,442.18 ✖		06/30/2015	

**SUBTOTAL (2016)**

Fund	Programmed (\$)	Current (\$)	Actual (\$)
8500-PWE Water and Sewer System Consolidated Construction Fund			60,943.53

**Appropriations for 2017 - 2020**

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #



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**CITY OF HOUSTON** PRO NUMBER MUST APPEAR ON ALL PAYMENT AND  
 PWE Purchasing Unit 2000 DELIVERY CORRESPONDENCE  
**PRINT PREVIEW PURCHASE ORDER NOT VALID**  
**PROJECT RELEASE ORDER**

**Vendor Address**  
 Vendor Address Number 107456  
 HARRIS COUNTY ADMINISTRATION  
 HARRIS COUNTY ENGINEERING  
 1001 PRESTON 7TH FLOOR  
 HOUSTON TX 77002

**Information**  
 PRO Number/Date 4200006394 / 07/20/2015  
 CoH Vendor Number 107456  
 Page 1 of 1  
 Buyer's Name PWE Purchasing 300  
 Buyer's Telephone Number 832-395-3640  
 Buyer's Fax Number 832-395-3726  
 Buyer's E-mail Address

**Mail Invoice to**  
 COH DEPT OF PUBLIC WKS & ENG  
 ATTN: CRAIG FOSTER  
 P.O. Box 61488  
 HOUSTON TX 77208-1488

CONFIRM RECEIPT AND ACCEPTANCE OF PURCHASE ORDER  
 TO BUYER'S E-MAIL ADDRESS

**Shipping Address** PUBLIC WORKS AND ENGINEERING  
 RESOURCE MANAGEMENT/CPA  
 SHARON LOVELADY  
 511 WALKER, 24TH FLOOR  
 HOUSTON TX 77002

**Terms of payment :** Pay net 30 w/o deduction Currency USD

**Shipping Terms** FOB(Free on board) DESTINATION

Item	Quantity	UM	Material # / Description	Unit Cost	Extended Cost
10	1.00	AU	91350 CONSTRUCTION, STREET	60,943.53 / AU	60,943.53
			20TAA145 Reconstr.of Aldine Westfield Rd		
			Release Order against contract 4600013354 Item 00010		
			Gross Price 60,943.53 USD 1 AU 1.000 60,943.53		
			The item covers the following services:		
			10 Waste water Reconstr 21,501.350 EA 1.00 21,501.35		
			20 Water Reconstr of Al 39,442.180 EA 1.00 39,442.18		
			Delivery Date: 07/20/2015		

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