



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 11/28/2023

District K

Item Creation Date: 11/3/2023

Library - Increased Funding for Frank Library

Agenda Item#: 27.

**Background:**

ORDINANCE amending Ordinance No. 2017-0270 to increase the maximum contract amount for contract between the City of Houston and Brays Oak Towers, LTD to pay the lease for the Frank Library Location for the Houston Public Library Department

**Specific Explanation:**

The Director of the Houston Public Library requests that City Council approve an amending ordinance to increase the maximum Contract amount of the contract between the City of Houston and the Brays Oak Towers, LTD from \$105,940.51 to \$175,333.86 for the Frank Lease.

The contract is in its final term with the maximum amount of \$105,940.51. We have extended the contract until December 2023. The Frank Library is closed at this location, and we are in the process of opening a new Library- The Dr. Shannon Waker Library at a different location. As a result of the extension until December 2023, it is necessary to request an increase in the maximum contract amount to pay the lease for the remainder of the contract. Expiration date for the contract is December 31, 2023 based on lease agreement.

Months	\$/SF-YR	Monthly	Total
11/12/22-6/11/23	\$16.00	\$13,878.67	\$97,150.69
6/12/23-6/30/23	\$16.00	\$8,789.92	\$8,789.82
8/1/23-12/31/23	\$16.00	\$13,878.67	\$69,393.35
			\$175,333.86

DS  
RP

**Fiscal Note:**

Funding for this item is included in the FY2024 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies

**Estimated Spending Authority:**

Department	FY2024	Out Years	Total
Library	69,393.35	-	69,393.35

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DocuSigned by:

Rhea Lawson

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Rhea Lawson, Director - Houston Public Library

**Prior Council Action:**

Ordinance 2017-0270 (passed on 4/25/2017)

**Amount and Source of Funding:**

\$69,393.35  
General Fund  
Fund: 1000

**Contact Information:**

Hope Obika 832-393-1348  
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Patrick Atkins 832-393-1567

**ATTACHMENTS:**

Description	Type
2017 FRANK HPL - Original Ordinance	Ordinance/Resolution/Motion
Ordinance Ammendment	Backup Material
RCA Second Ammendment	Backup Material
Certification of Funds	Financial Information