

#	TIRZ	Jurisdiction New/Old	Fund #	Increment Payments	Affordable Housing Fund	ISD Educational	Administrative Transfer to General Fund	Net Increment due to Redevelopment Authority	Payee
Community College Increment									
2	Midtown		7550	\$ 1,000,130.79	NA		\$ 25,000.00	\$ 975,130.79	Midtown RA
	Houston Community College	300		\$ 540,473.16			\$ 8,333.33	\$ 532,139.83	
		302		\$ 309,793.21			\$ 8,333.33	\$ 301,459.88	
		304		\$ 149,864.42			\$ 8,333.34	\$ 141,531.08	
11	Greenspoint		7559	\$ 657,800.00	NA		\$ 25,000.00	\$ 632,800.00	Greenspoint RA
	Lone Star College	570		\$ 657,800.00			\$ 25,000.00	\$ 632,800.00	
Harris County/Harris County Flood Control Increment									
2	Midtown		7550	\$ 4,889,409.00	N/A		\$ 244,470.45	\$ 4,644,938.55	Midtown RA
	County	285/958		2,866,582.00			143,329.10	2,723,252.90	
	County	286/959		1,721,736.00			86,086.80	1,635,649.20	
	Flood Control	285/958		187,783.00			9,389.15	178,393.85	
	Flood Control	286/959		113,308.00			5,665.40	107,642.60	
3	Market Square		7551	\$ 904,466.00	N/A		\$ 45,223.30	\$ 859,242.70	Market Square RA
	County	259		249,209.00			12,460.45	236,748.55	
	County	280/267		423,111.00			21,155.55	401,955.45	
	Flood Control	259		16,339.00			816.95	15,522.05	
	Flood Control	280/267		27,766.00			1,388.30	26,377.70	
	Hospital District	280/267		172,467.00			8,623.35	163,843.65	
	Port Authority	280/267		15,574.00			778.70	14,795.30	
8	Gulfgate		7556	\$ 333,936.00	N/A		\$ 16,696.80	\$ 317,239.20	Gulfgate RA
	Original	291/966		163,019.00			8,150.95	154,868.05	
	Annexed	296/974		170,917.00			8,545.85	162,371.15	
9	South Post Oak		7557	\$ 292,313.00	N/A		\$ -	\$ 292,313.00	South Post Oak RA
		292/967		292,313.00			-	(1)	
11	Greenspoint		7559	\$ 1,277,875.00	N/A		\$ -	\$ 1,277,875.00	Greenspoint RA
	Original	293/968		1,277,875.00			-	(1)	
15	East Downtown		7563	\$ 747,388.00	\$ 112,108.20		\$ -	\$ 635,279.80	Special Pay
		923/596		279,452.00	41,917.80		-	237,534.20	
		929/938		467,936.00	70,190.40		-	397,745.60	
Aldine ISD, Spring ISD, Humble ISD Increment									
10	Lake Houston		7558	\$ 10,896,747.59	NA		\$ -	\$ -	Humble ISD
	Original(Humble ISD)			7,549,817.16			7,549,817.16	-	
	Annexed			1,738,185.43			1,738,185.43	-	
	Pass through			1,608,745.00			1,608,745.00	-	
11	Greenspoint		7559	\$ 5,538,158.15	NA		\$ 50,000.00	\$ 5,488,158.15	Greenspoint RA
	Aldine ISD			5,132,014.15			25,000.00	5,107,014.15	
	Spring ISD			406,144.00			25,000.00	381,144.00	
	Total			\$ 26,538,223.53	\$ 112,108.20	\$ 10,896,747.59	\$ 406,390.55	\$ 15,122,977.19	

Notes:

- 1) County does not contribute to the Administrative Fee per the Interlocal Agreement.
- 2) Amount of affordable housing set-aside to be transferred to Harris County's Homeless Housing Program (15%)

Special Pay Instructions:
 Transfer Harris County Affordable Housing to Harris County Community Services Department
 Transfer net increment to East Downtown Redevelopment Authority