



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 8/21/2023

For the purchase of computers, self-check stations, credit card terminals, print kiosks, and related software and other equipment for Houston Public Library

Agenda Item#:

### **Background:**

#### **Specific Explanation:**

The chief of Information Officer recommends that City Council approve an ordinance to appropriate \$520,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Public Printing Kiosks, New Digitalization Lab Equipment, Public Facing Computers, and Radio Frequency ID Technology. These projects are budgeted in the approved FY2023 Capital Improvement Plan adopted by City Council.

The projects description with allocation amounts is as follows:

<b>PROJECT</b>	<b>Project NO.</b>	<b>AMOUNT</b>
<b>Public Printing Kiosks</b>	<b>X-340018</b>	<b>\$120,000</b>

This purchase will replace the aging print-release system, and other hardware items needed to improve the customer service at the Houston Public Libraries. Existing contracts will be utilized for the purchase of hardware, software licensing, support, and maintenance, and the Enterprise Infrastructure Managed Services contracts for the professional services portion of this project.

<b>New Digitalization Lab Equipment</b>	<b>X-340016</b>	<b>\$100,000</b>
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The purpose is to replace aging and non-functioning digitization equipment, storage and other items needed to improve the functionality of the digitization labs for the History Research Centers to make archival materials available to the public. Existing contracts will be utilized for the purchase of hardware, software licensing, support, and maintenance, and the Enterprise Infrastructure Managed Services contracts for the professional services portion of this project.

<b>Public Facing Computers</b>	<b>X-340014</b>	<b>\$100,000</b>
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The purpose is to replace outdated public-facing PCs and laptops. Many of these PCs and laptops are at end of support and present a cybersecurity risk to the Houston Public Library and the City. Existing contracts will be utilized for the purchase of hardware, software licensing, support, and maintenance, and the Enterprise Infrastructure Managed Services contracts for the professional services portion of this project.

<b>Radio Frequency ID Technology</b>	<b>X-340010</b>	<b>\$200,000</b>
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The purpose is to replace outdated RFID equipment that will improve customer experience when checking out and returning materials. The equipment will also increase the ability to inventory collections quickly and prevent thefts at the **Houston Public Libraries**. Existing contracts will be utilized for the purchase of hardware, software licensing, support, and maintenance, and the Enterprise Infrastructure Managed Services contracts for the professional services portion of this project.

#### **Fiscal Note:**

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

Ricardo Peralez

9/5/2023

Ricardo Peralez

Chief of Operating Office

### **Amount and Source of Funding:**

\$520,000

Equipment Acquisition Consolidated Fund

Fund 1800

**Contact Information:**

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