



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 8/2/2023

HPW - 201DL2405 Addn'l Approp / Halff Associates, Inc.

Agenda Item#:

### **Background:**

**SUBJECT:** Second Additional Appropriation for the Professional Engineering Services Contract between the City and Halff Associates, Inc for Professional Services and Technical Support for Paving and Drainage Projects.

**RECOMMENDATION:** Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with Halff Associates, Inc.

**PROJECT NOTICE/JUSTIFICATION:** This project is part of the Storm Drainage Capital Improvement Plan (CIP) and is required to assist the City with implementation of drainage and paving improvement projects to reduce the risk of structural flooding.

**DESCRIPTION/SCOPE:** This project consists of project management and staff augmentation, technical services and support, and engineering design services. The specific scope, budget, and schedule shall be established for each separate work order prior to authorization of the project by the City.

**LOCATION:** The projects are located throughout the City of Houston.

**PREVIOUS HISTORY AND SCOPE:** City Council approved the original contract on October 21, 2020 under Ordinance No. 2020-0907. The scope of services under the original contract consisted of project management, staff augmentation, and technical support services for paving and drainage projects. Under this contract, the Consultant has accomplished the continuation of contract services and the addition of Texas Water Development Board grant funds for the Storm Water Master Plan program management and one model. The below subsequent Council Actions associated with this contract include:

<u>Ord. No.</u>	<u>Ord. Date</u>	<u>Type</u>	<u>Scope of the Action</u>	<u>Accomplished to Date</u>
2022-0147	02-23-2022	Amend	Project management, staff augmentation, and technical support services for paving and drainage projects.	Contract services and the addition of Texas Water Development Board grant funds for the Storm Water Master Plan program management and one model.

**SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE:** Under the scope of the Second Additional Appropriation, the Consultant will continue providing project management, staff augmentation, and technical support as needed for contract services.

The total requested appropriation is \$5,649,783.00 to be appropriated as follows: \$5,380,746.00 for contract services and \$269,037.00 for CIP Cost Recovery.

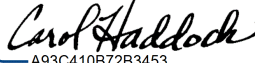
**PAY OR PLAY PROGRAM:** The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City Contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

**M/WBE PARTICIPATION:** The M/WBE goal established for this project is 25.13%. The original contract amount and subsequent appropriations total \$12,348,134.00. The Consultant has been paid \$7,278,860.00 (58.95%). Of this amount, \$2,132,302.00 (29.29%) has been paid to M/WBE sub-contractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$17,728,880.00. The MWBE goal has been previously met.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE Commitment		\$ 2,132,302.00	12.03%

Unpaid Prior M/WBE Commitment		\$ 1,210,783.75	6.83%
1. Trilogy Engineering Services LLC	Business Management consulting services	\$ 650,000.00	3.67%
2. Gunda Corporation, LLC	Engineering, Administrative Management, and Construction Management	\$ 400,000.00	2.26%
3. Amani Engineering, Inc.	Surveying services	\$ 175,000.00	0.99 %
4. JAG Engineering, Inc.	Land Surveying	\$ <u>175,000.00</u>	<u>0.99 %</u>
	<b>TOTAL</b>	\$ 4,743,085.75	26.77 %

**FISCAL NOTE:** No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:  
 9/9/2023  
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 Carol Ellinger Haddock, P.E., Director  
 Houston Public Works

WBS No(s). M-430220-0040-3

**Prior Council Action:**

Ordinance No. 2020-0907, dated 10-21-2020.  
 Ordinance No. 2022-0147, dated 02-23-2022.

**Amount and Source of Funding:**

\$5,649,783.00 - Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge.

Original (previous) appropriation of \$6,081,761.70 from Fund No. 4042 – Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge.

Subsequent appropriation: Total: \$6,884,000.00

\$2,362,500.00 - Fund No. 5410 -State Grant Funded - DDSRF

\$787,500.00 - Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage (Grant Fund Match)

\$3,734,000.00 - Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund -Drainage.

**Contact Information:**

Tanu Hiremath, P.E., CFM, ENV SP  
 Assistant Director, Capital Projects  
 Phone: (832) 395-2291

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
SAP Documents	Financial Information
Maps	Backup Material
OBO Documents	Backup Material
Form B	Backup Material
Ownership Information Form & Tax Report	Backup Material
Pay or Play	Backup Material
Form 1295	Backup Material
Prior Council	Backup Material