

SUBJECT: An ordinance appropriating \$19,814,000 out of Parks Consolidated Construction Fund to fulfill the obligations of the City in the Interlocal Agreement for Bayou Greenways 2020 between the City of Houston and The Houston Parks Board LGC approved by Ordinance 2013-635.		Category #	Page 1 of 1	Agenda Item#																								
FROM (Department or other point of origin): Department of Finance		Origination Date: 8/19/2015	Agenda Date																									
DIRECTOR'S SIGNATURE:		Council District Affected: B																										
For additional information contact: Veronica Lizama, FIN Phone: 832-393-9070		Date and identification of prior authorizing Council action: Ordinance No. 2013-635																										
RECOMMENDATION: (Summary) An ordinance appropriating \$19,814,000 out of Parks Consolidated Construction Fund to fulfill the obligations of the City in the Interlocal Agreement for Bayou Greenways 2020 between the City of Houston and The Houston Parks Board LGC approved by Ordinance 2013-635.																												
Amount of Funding: \$19,814,000 Parks Consolidated Construction Fund (4502)			Finance Budget:																									
<p>SPECIFIC EXPLANATION:</p> <p>The Bayou Greenway 2020 consists of the acquisition, design, and construction of connector trails and related greenways along nine bayous, resulting in approximately 160 miles of interconnected hike and bike trails and greenways throughout the city and impacting every council district. The project will be completed in multiple phases over multiple bayous according to an approved project schedule. All construction plans and trails alignment and design of trails-related facilities are subject to Houston Parks and Recreation Department approval.</p> <p>The \$19.8 million is the FY 16 installment of the public commitment and will be paid in installments as the projects are bid. The public commitment schedule of funding is in the City of Houston's Capital Improvement Plan.</p> <p>The City of Houston agreed to a public commitment of \$100 million in bond proceeds approved by voters through Proposition B in November 2012. The commitment is based on the understanding that it will be matched with a private commitment of \$105 million in funding secured by the Houston Parks Board. Land acquisitions, design of trails and related facilities will be funded using the Private Commitment. Construction of trails and related facilities will be funded using the Public Commitment.</p> <p>The following are the Bayou Greenway projects in the FY16 CIP.</p>																												
<table border="1"> <thead> <tr> <th>Project WBS #</th> <th>Description</th> <th>2016 Plan Amount</th> </tr> </thead> <tbody> <tr> <td>F-BG2020</td> <td>Bayou Greenways 2020</td> <td>\$200,000</td> </tr> <tr> <td>F-BGGR11</td> <td>BG2020 - I-45 to North Fork</td> <td>\$8,622,000</td> </tr> <tr> <td>F-BGHA01</td> <td>BG2020 - Greens Bayou (Brock Pk) to Mesa</td> <td>\$3,852,000</td> </tr> <tr> <td>F-BGHA02</td> <td>BG2020 - Mesa Transit Center to Tidwell</td> <td>\$5,232,000</td> </tr> <tr> <td>F-BGHA03</td> <td>BG2020 - Tidwell to Bretshire</td> <td>\$848,000</td> </tr> <tr> <td>F-BGHU07</td> <td>BG2020 - Hutcheson Park to Leeland Park</td> <td>\$1,060,000</td> </tr> <tr> <td></td> <td>Total</td> <td>\$19,814,000</td> </tr> </tbody> </table>					Project WBS #	Description	2016 Plan Amount	F-BG2020	Bayou Greenways 2020	\$200,000	F-BGGR11	BG2020 - I-45 to North Fork	\$8,622,000	F-BGHA01	BG2020 - Greens Bayou (Brock Pk) to Mesa	\$3,852,000	F-BGHA02	BG2020 - Mesa Transit Center to Tidwell	\$5,232,000	F-BGHA03	BG2020 - Tidwell to Bretshire	\$848,000	F-BGHU07	BG2020 - Hutcheson Park to Leeland Park	\$1,060,000		Total	\$19,814,000
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