

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Approve an Ordinance Authorizing the Appropriation of \$1,144,000.00 out of the Equipment Acquisition Consolidated Fund (Fund 1800) for the purchase of Equipment, Software and Services for the Houston Police Department	Page 1 of 2	Agenda Item #
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FROM: (Department or other point of origin): Charles A. McClelland, Jr. Chief of Police Houston Police Department	Origination Date:	Agenda Date:
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DIRECTOR'S SIGNATURE: <i>Charles A. McClelland, Jr.</i> Acting Chief of Police	Council District affected: All
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For additional information contact: Joseph A. Fenninger CFO & Deputy Director Phone: 713-308-1770	Date and identification of prior authorizing Council action: <i>JAF 8/24/15</i>
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RECOMMENDATION: (Summary) Approve an ordinance authorizing the appropriation of \$1,144,000.00 out of the Equipment Acquisition Consolidated Fund (Fund1800) for the purchase of Equipment, Software and Services for the Houston Police Department.

Amount and Source of Funding:
\$1,144,000.00 - Equipment Acquisition Consolidated (Fund 1800)

SPECIFICATION EXPLANATION:

The Chief of Police for the Houston Police Department recommends that City Council approve an ordinance to appropriate \$1,144,000.00 from the Equipment Acquisition Consolidated Fund (Fund1800). This appropriation is budgeted in the FY2016 Capital Improvement Plan Budget approved by City Council on July 8, 2015. HPD will purchase equipment, software and services from "Go Direct" vendors through the City's master agreement with the Texas Department of Information Resources (DIR). These purchases will not exceed the spending authority of \$300,000 per vendor as previously approved by City Council.

HPD will follow all procurement policies and procedures when purchasing the items for the projects listed below:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
1. Police Operational Refresh Purchase of equipment, installation, configuration and software updates/upgrades required to meet operational needs and normal data storage growth requirements for the Houston Police Department; this equipment includes servers, Storage Area Network (SAN), professional services and other server related software.	WBS# X-100007	\$244,000.00
2. HPD Back Up Data Center Purchase of equipment, circuits, services and software to implement a backup center for mission critical systems. The current backup system has no network redundancy or circuits necessary to distribute mission critical applications to stations. This center is needed in the event of a catastrophic loss of the primary data center.	WBS# X-100005	\$200,000.00
3. Internal Affairs Case Management System Purchase licensing and equipment needed to expand an enterprise workflow and document management solution for Internal Affairs throughout the department.	WBS# X-100019	\$500,000.00

REQUIRED AUTHORIZATION

Finance:	Other Authorization	Other Authorization <i>[Signature]</i> <i>8/24/15</i>
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Date	Approve an Ordinance Authorizing the Appropriation of \$1,144,000.00 out of the Equipment Acquisition Consolidated Fund (Fund 1800) for the purchase of Equipment, Software and Services for the Houston Police Department.	Originator's Initials PC	Page 2 of 2
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<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
4. HPD PC Replacement Procurement of replacement desktop technology for approximately 700 computers that will be over 5 years old. The Houston Police Department is not included in the citywide refresh that is conducted by the Houston Information Technology Department.	WBS X-100026	\$200,000.00